

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 4087**

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Establishes Task Force on School Safety.

**Government Unit(s) Affected:**

Oregon State Police (OSP), Department of Public Safety Standards and Training (DPSST), Office of the Governor, Education Service Districts (ESD), Legislative Administration

**Summary of Expenditure Impact:**

See analysis

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

House Bill 4087 establishes the 13-member Task Force on School Safety charged with: (1) developing a request for proposals for hiring a vendor to create an Internet accessible database of floor plans for all schools within the state; and (2) developing, in consultation with the Department of Public Safety Standards and Training, coordinated statewide school safety and incident response training for first responders and school administration officials. The task force is required to submit a report regarding the floor plan database to the Legislature by September 1, 2014, and a report regarding statewide training by October 1, 2015. The bill takes effect on passage, and sunsets on the date of the convening of the 2017 Legislative Assembly.

Oregon State Police (OSP)

The fiscal impact of the bill on the Oregon State Police is indeterminate. The bill appropriates an unspecified amount of General Fund to the Oregon State Police (OSP) to support to the task force. The Oregon State Police is directed to provide support to the task force, and to reimburse task force members for travel and other expenses. Members of the task force are entitled to reimbursements for travel and other expenses. The bill allows the task force to meet at times and places specified by the call of the chair or the majority of the voting members. The fiscal impact of meeting expenses is indeterminate depending on the geographic location of task force members, as well as the locations and frequencies of meetings.

Department of Public Safety Standards and Training (DPSST)

The Department of Public Safety Standards and Training estimates the fiscal impact of the bill to be \$56,435. The bill requires DPSST to work in consultation with the Oregon State Police to develop coordinated statewide school safety and incident response training for first responders and school administration officials by October 1, 2015. If this bill becomes law, DPSST anticipates establishing one limited duration Public Safety Specialist 2 position for 6 months to develop this curriculum in consultation with the task force. The Personal Services and related Services and Supplies cost of this position is estimated at \$56,435. This estimate only includes consultation work on developing the curriculum, and does not include the cost of implementing the training statewide.

Office of the Governor, Education Service Districts, Legislative Administration

Members of the task force will be appointed from state organizations including the Office of the Governor, Education Service Districts, and the Legislative Assembly. This fiscal assumes that committee membership and participation will have minimal impact on these entities, and that any resulting work can be absorbed with existing resources. Each entity will have to reprioritize duties and responsibilities of existing staff to allow participation on the committee.

This bill requires budgetary action for the appropriation of General Fund.