

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4008

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 02/05/2014

Measure Description:

Revises methods by which State School Fund grants, and School Improvement Fund grants, for Youth Corrections Education Program and Juvenile Detention Education Program are calculated.

Government Unit(s) Affected:

Department of Corrections, Department of Education, Oregon Youth Authority (OYA)

Summary of Expenditure Impact:

See Analysis.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would revise the calculations of ADMw for the Youth Corrections Education and Juvenile Detention Programs. Currently, the ADMw for these programs change each year depending upon the number of individuals attending the programs. For most school districts the larger ADMw for the last two years is the amount provided to the school and allows less variation in the funding stream and provides a bit more predictability with respect to budgeting. This bill would give these two programs the same option and more predictability for budgeting.

It should be noted that changes to ADMw calculations and distributions could result in fluctuations in the amount distributed to individual school districts. If amount of the State School Fund stays consistent, the number of students, either an increase or a decrease, could affect the distribution of the state school formula resources.