

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1514

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Krista McDowell
Reviewed by: Linda Gilbert
Date: 2/4/2013

Measure Description:

Until July 1, 2015, increases percentage of moneys distributed for county parks from 35 percent to 40 percent of moneys transferred to State Parks and Recreation Department from registration of travel trailers, campers and motor homes and from recreational vehicle trip permits.

Government Unit(s) Affected:

Counties, Oregon Parks and Recreation Department (OPRD),

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the Senate Committee on Rural Communities and Economic Development to the Joint Committee on Ways and Means. The bill will change the distribution of Recreational Vehicle (RV) registration fee revenues to a 60% / 40% split, allocated respectively to Oregon Parks and Recreation Department (OPRD) and Counties. The fund shift will result in a revenue reduction, estimated at \$1.12 million Other Funds (OF), for the OPRD and a corresponding revenue increase of the same amount to counties. The impact of the revenue reduction to the OPRD budget will require additional analysis and further planning to determine how expenditures will be balanced with new revenue projections. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required