

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4149

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Transportation to provide expedited titling services upon request by vehicle dealer.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT)

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	155,682	
Federal Funds		
Total Funds	\$155,682	\$0
Positions		
FTE		

Summary of Revenue Impact

	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	71,800	286,000
Federal Funds		
Total Funds	\$71,800	\$286,000

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill requires the Division of Motor Vehicles (DMV) to provide expedited titling services at the request of a vehicle dealer if the dealer pays the required fee.

All costs associated with this bill will come out of the Transportation Operating Fund (TOF) and any revenues generated by this bill will be credited to the TOF. The expenses associated with implementing the requirements of the bill are primarily programming changes to the current DMV system. DMV

anticipates being able to absorb the increase in workload with existing resources up to a point and then may need additional resources if the volume of expedited titling requests exceeds a certain amount.

It is important to note that ODOT analyzes all legislation that passes and develops a work plan to complete all the changes together in order to efficiently complete the necessary work. Therefore, while each bill is analyzed for changes as if it were the only change necessary, actual programming time could be reduced due to efficiencies. The Department will develop a work plan to address all computer changes required to conform DMV systems to enacted legislation. The Department will then appear before the Emergency Board, if necessary, during the interim to request an expenditure limitation increase needed to address the required work.