

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 4157 - 6**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

HB 4157-A implements the statutory changes necessary to support the legislatively adopted budget and to clarify the application of statutes.

Government Unit(s) Affected:

Department of Education; Housing and Community Services Department; Department of Energy; Secretary of State; Department of Administrative Services; Department of Corrections; Commission for the Blind; Legislative Assembly; and school districts.

Summary of Expenditure Impact: See Analysis.

Summary of Revenue Impact: See Legislative Revenue Office Impact Statement

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This measure implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2013-15 biennium. The measure is effective on passage.

The budgetary impacts of provisions of this measure are contained in HB 5201, which is the budget reconciliation bill for the 2013-15 biennium, or specific agency budget measures.

Other Funds transfers provided in this measure are one-time in nature and only apply to the 2013-15 biennium. Unless otherwise noted, the transfers are to be made on the effective date of the measure.

The following table summarizes, by section and agency, the fiscal impact of this measure.

Section/Gov't Unit	Program Change	Fiscal Impact
§1-8 Commission for the Blind	Repeals ORS 346.190 and 346.230; Eliminates the Industries for the Blind Program effective December 2013.	<\$1,043,821> Other Funds
§9 Department of Administrative Services	Modifies statutory compensation plan reporting by the Department of Administrative Services to include step increases.	No fiscal

Section/Gov't Unit	Program Change	Fiscal Impact
§10-12 Legislative Assembly	Re-establishes a Task Force on State Budget Process [see SB 552 (2013)];	No fiscal
§13 Housing and Community Services and Department of Energy	Addresses Governor's line-item veto of HB 2322 (2013) by repealing section 31, chapter 722, Oregon Law 2013.	No fiscal
§14-16 Department of Corrections	Re-establishes the Work Group on Corrections Health Care Costs until the convening of the Legislative session in 2015 [see SB 843 (2013)].	Minimal
§17 Secretary of State	Transfers business registration fee revenues to the General Fund for general governmental purposes. With the authorized transfer, the Operating Account is projected to have a 2013-15 biennium ending balance of \$2.3 million, sufficient to finance 3.4 months of operations.	\$2,200,000 General Fund revenue
§18-20 Department of Education/State School Fund and School Districts	Authorizes the Superintendent of Public Instruction to provide interest free loans of up to \$400,000 to financially troubled school districts which do not have sufficient reserve funds to bring the district's general fund to a positive balance. Loans are made with State School Fund resources and the district's future state school formula payments are reduced to repay the loan. The authority sunsets December 31, 2018.	No Fiscal
§21 and §22	Captions and emergency clause.	No fiscal impact