

**77th OREGON LEGISLATIVE ASSEMBLY – 2014 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 4116-B

Carrier – House: Rep. Komp

Carrier – Senate: Sen. Monroe

Action: Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: March 3, 2014

Agency

Department of Community Colleges and Workforce Development

Biennium

2013-15

Budget Summary⁽¹⁾

	2013-15 Legislatively Approved Budget⁽²⁾	2014 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ 0	\$ 750,000	\$ 750,000	100.0%

(1) Excludes Capital Construction expenditures

(2) Includes approved expenditures through November 2013 and administrative actions

Revenue Summary

House Bill 4116-B is funded with General Fund.

Summary of Subcommittee Action

House Bill 4116-B directs the Department of Community Colleges and Workforce Development (CCWD) and the Higher Education Coordinating Commission (HECC) to jointly establish a pilot program for distribution of grants to community colleges to increase the number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward degree or certificate. The bill appropriates \$750,000 to fund the program.

House Bill 3232 (2013) funded a number of strategic investments designed to target specific programs to improve K-12 education and increase access to post-secondary opportunities, under the direction of the Oregon Education Investment Board. Provisions related to improving community college access and success for first-generation and otherwise underserved students were amended out of the measure before its passage. House Bill 4116-B provides funding to establish a pilot program for these efforts.

CCWD and HECC anticipate additional expenses associated with administering and developing the program and may need to return to the Legislative Assembly to request additional resources depending upon the number of measures passed during the current session that affect their respective budgets.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 4116-B

Department of Community Colleges and Workforce Development
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SCR 002: State Support to CC's									
Special Payments: Dist to CC's	750,000	0	0	0	0	0	750,000	0	0.00
Total	<u>\$750,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>	<u>0</u>	<u>0.00</u>
SUBCOMMITTEE RECOMMENDATION	<u>\$750,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>	<u>0</u>	<u>0.00</u>