

**Oregon State Lottery
Number of Retailers**

End Of	Option A	Option B	Total Video Retailers	On-Premises OLCC Licenses	% of OLCC Licenses that have Lottery
BY 05 - 06/25/2005	1861	167	2028	5281	0.384
BY 06 - 06/24/2006	1895	224	2119	5490	0.3859
BY 07 - 06/30/2007	1971	260	2231	5773	0.3864
BY 08 - 06/28/2008	1975	347	2322	6109	0.3801
BY 09 - 06/27/2009	1972	384	2356	6220	0.3788
BY 10 - 06/26/2010	2064	313	2377	6364	0.3735
BY 11 - 06/25/2011	2084	246	2330	6456	0.3609
BY 12 - 06/30/2012	2056	249	2305	6563	0.3512
BY 13 - 03/09/2013	2044	249	2293	6654	0.3446

Year-over-year Increase

	Video Lottery	Oregon GDP Growth	Oregon Amusement & Gaming	Oregon Accommodation & Food Service
2010	2.20%	5.80%	5.00%	5.90%
2011	0.60%	4.10%	6.70%	5.50%
2012	1.80%	5.10%	N/A	7.30%
Avg. per Yr.	1.50%	5.00%	5.80%	6.20%

Source: BEA.gov

Forecast Changes

Difference from September forecast, \$ millions

