

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 4124 - A**

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 2/11/2014

**Measure Description:**

Establishes Youth Suicide Intervention and Prevention Coordinator within that part of Oregon Health Authority that works with mental health and addiction issues.

**Government Unit(s) Affected:**

Oregon Health Authority (OHA)

**Summary of Expenditure Impact:**

	<b>2013-15 Biennium</b>	<b>2015-17 Biennium</b>
General Fund	\$15,416	\$25,599
<b>Total Funds</b>	<b>\$15,416</b>	<b>\$25,599</b>
Positions	0	0
FTE	0.00	0.00

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

House Bill 4124 A-Engrossed moves the Youth Suicide Intervention and Prevention Coordinator within the Oregon Health Authority (OHA) from the Public Health Division to the Mental Health Division, and adds additional duties to develop a statewide Youth Suicide Intervention and Prevention Plan for individuals 10 through 24 years of age. This plan must be updated at least once in every five years. In addition to coordinating interagency efforts, and collecting comprehensive data regarding youth suicide, the coordinator is required to report annually to a Legislative committee. The bill specifies the information, data and recommendation this annual report must contain. The first report must be presented by January 1, 2015.

The Oregon Health Authority estimates the fiscal impact of this bill to be \$15,416 General Fund for the 2013-15 biennium. With the increase in duties required by this bill, the Youth Suicide Intervention and Prevention position would need to be reclassified from an Operations and Policy Analyst 2 to an Operations and Policy Analyst 3.