

Office of the Governor

Positions funded in other agencies and Key Performance Measures Report

The General Government Subcommittee recommends acknowledging receipt of a report on positions in the Office of the Governor that are funded in other agencies, and a review of its Key Performance Measures.

The report is in response to a budget note that was included in the Governor's Office budget report during the 2013 legislative session.

The Governor's Office is currently using nine positions that are funded and budgeted in other Executive Branch agencies. This has been an ongoing issue for several biennia. During the 2007-09 biennium, the Legislature attempted to end the practice and placed several "off-budget" positions and their associated costs in the budget for the Office of the Governor.

The report states that the Governor is evaluating his current staffing needs and will provide a policy package that addresses this issue during the 2015-17 budget process.

The agency is also looking at changing some of its Key Performance Measures. These changes will also be included in the agency's 2015-17 budget request.

The General Government Subcommittee recommends acknowledging receipt of the report.