



Oregon

John A. Kitzhaber, MD, Governor

Criminal Justice Commission

885 Summer St NE
Salem, OR 97301-2524
TEL: 503-378-4830
FAX: 503-378-4861

Craig Prins
Executive Director

February 6, 2014

The Honorable Senator Richard Devlin, Co-Chair
The Honorable Representative Peter Buckley, Co-Chair
Joint Ways and Means
900 Court Street NE
Salem, OR 97301-4048

Dear Co-Chairpersons:

COMMISSIONERS:

Darryl Larson
Chairman
Lee Ayers-Preboski
Walter Beglau
Mark Eddy
Greg Hazarabedian
Mary Stern
Rep. Andy Olson*
Sen. Floyd Prozanski*
*Non-Voting

Nature of the Request:

I respectfully submit this report from the Oregon Criminal Justice Commission (CJC) as required by the budget note associated with HB 5008. The budget note requires CJC to report back on the early results of administration of the Justice Reinvestment Program and the work we are doing with the legislatively created Public Safety task force and Grant Review committee.

1. Justice reinvestment funds to the counties
2. The Public Safety Task Force
3. The Grant Review Committee
4. Regional Implementation Councils (RICs)

Agency Action:

1. Justice Reinvestment Funds to the Counties

The Subcommittee approved \$10 million General Fund for the Account with the understanding that an additional \$5 million would be approved during the February 2014 legislative session if the legislative assembly receives a 2013-15 General Fund forecast that is higher than the close of session forecast. This approval was made with the understanding that the Governor's Office will also direct the Criminal Justice Commission (CJC) to allocate \$5 million in federal funds from the 2012 and 2013 Byrne/Justice Assistance Grants for similar grants to counties.

As of this writing, the CJC has disbursed all initial HB 3194 funds to the counties. Every county has accepted the money, although most counties are still in the process of investing it. Attached to this letter is a spreadsheet that briefly notes what each county reported to the CJC, that they would be using the funds for. It is currently unknown whether or not there will be another \$5 million allocation based on the General Fund Forecast. The CJC opted to use GF dollars for the Justice Reinvestment Account and allotted the federal Byrne JAG funding to the specialty courts program. This decision prevented one-third of the account funds from impacting counties with administrative work to complete federal reporting requirements and expectations. The specialty courts were already familiar with the expectations and reporting required with the federal funds.



2. The Public Safety Task Force

HB 3194 tasked the CJC with staffing the Public Safety Task Force. Since the passage of HB 3194 the Public Safety Task Force has met two times, and most recently has organized itself into subcommittees in order to explore various aspects of the implementation of the bill. Furthermore, the CJC wrote for and received a grant for technical assistance with implementation of the Justice Reinvestment bill from the Vera Institute of Justice. Vera will help staff the subcommittees, and bring with them a one-time grant worth several hundred thousand dollars (exact amount to be determined based on the project identified to be funded). It is hoped that the outside technical assistance from Vera will help the Task Force navigate issues that may have come up in the implementation of similar bills in other states. The next meeting of the Public Safety Task Force is February 28, 2014.

3. The Grant Review Committee

HB 3194 tasked the CJC with staffing the grant review committee, which is to write rules for the HB 3194 grant process in the next biennium. The Grant Review Committee will then consult with the Commissioners of the CJC on rule adoption, and on review of the grant applications for the next biennium. The Grant Review Committee has met four times so far, and has just begun to outline the parameters of what each of the member organizations are hoping to get out of the rule writing process. The next step is to begin to draft rules that the committee members will eventually adopt as their recommendation to the commissioners of the CJC.

4. Regional Implementation Councils (RICs)

The CJC has divided a map of the state into 4 quadrants (see attached) based largely in part on prison usage. We have made presentations to each of the regions of how HB 3194 has effected statewide prison usage, regional prison usage, and county level prison usage. We have been able to show the regions where HB 3194 is having the intended effects, and where it is not. These conversations have spurred vigorous questioning and debate within the regions about how best to allocate the HB 3194 resources. These meetings, which CJC will staff quarterly per region, are split into two parts. The first part is DOC prison data driven as outlined above. The county representatives then discuss what may be the driving force behind some of the numbers and changes being seen. The second half of the meeting is the opportunity for the county representatives to discuss what they are using for the HB 3194 funds for, to identify areas where collaboration may be possible, and to discuss when the programs will be up and running so that we may see some of the intended effects of the programs. So far the responses of the counties has been enthusiastic, often times following up with more specific data inquiries.

Thank you for the opportunity to address the committee.



Craig Prins
Executive Director

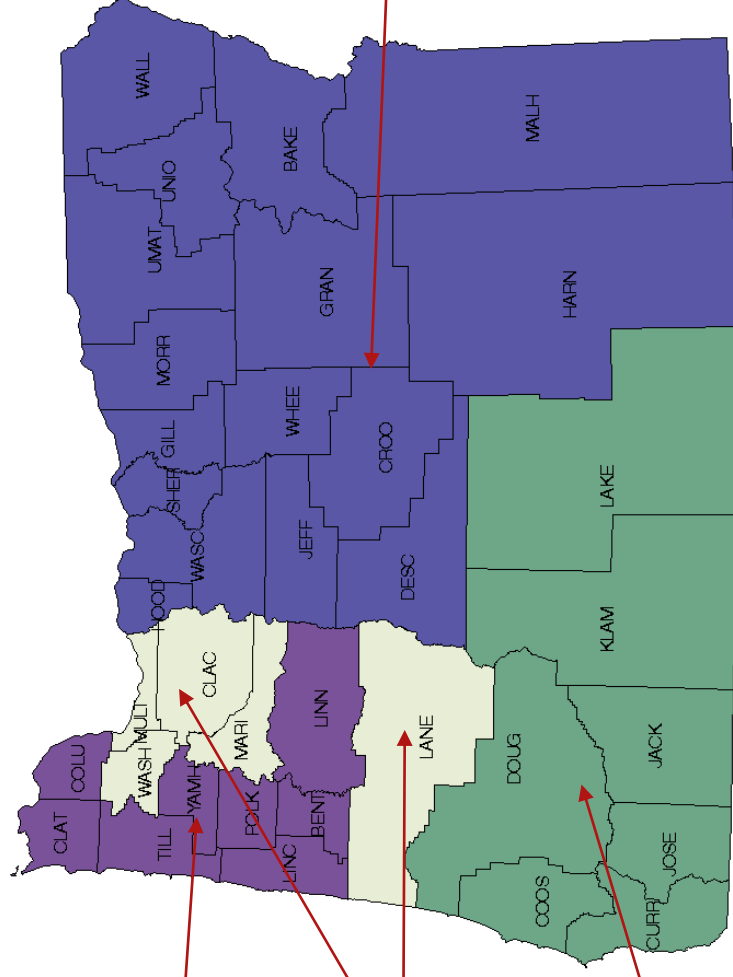
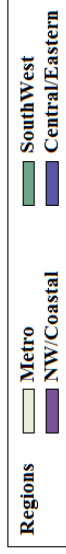
Justice Reinvestment Grant Program Document Check In Sheet

Agency	Amount	Disbursement	C.B. Sanctions	C.B. Services	Work Release	Trans Leave	EBP	Reentry	Spec Courts	Notes
Baker	\$ 57,494.00	10/23/2013	X	X		X	X			details not included in the letter
Benton	\$ 179,019.00	10/23/2013	X	X		X	X			Transition, MET, Thinking for a Change, case planning for all offenders
Clackamas	\$ 961,758.00	11/25/2013	X	X		X	X	X	X	Corrections Substance Abuse Program, Transition leave beds and PPO to supervise, Specialty courts costs and HOPE Court demonstration, add a Judicial Sys Specialist 3
Clatsop	\$ 188,853.00	11/25/2013								no additional detail
Columbia	\$ 180,250.00	10/18/2013								MRT, Thinking for a Change, local AOD, Reentry housing, jail sanctions, Work Crew, 1/2 juv detention bed
Coos	\$ 278,130.00	1/13/2014					X			no additional detail
Crook	\$ 95,895.00	10/18/2013	X				X	X	X	Work Crew and Community Service, no detail about EBP, Reentry Cts or Specialty Cts provided
Curry	\$ 76,345.00	10/18/2013	X	X			X			no additional detail
Deschutes	\$ 642,383.00	1/13/2014					X	X	X	STTL within PPO, DCFDC to fund 1.0 FTE Recovery Mentor and increase services for Participants, 10% to DC NP
Douglas	\$ 575,756.00	10/23/2013					X	X	X	no additional detail
Gilliam	\$ 50,000.00	11/25/2013	X				X			part-time Community Service Supervisor
Grant	\$ 50,000.00	10/18/2013		X			X	X	X	no additional detail
Haney	\$ 50,000.00	10/18/2013		X		X	X	X	X	no additional detail
Hood River	\$ 58,111.00	1/13/2014					X	X	X	Intensive AOD treatment and transitional programming
Jackson	\$ 844,536.00	10/18/2013		X		X	X	X	X	Jail based AOD for Med & High Risk offenders, transition planning
Jefferson	\$ 122,524.00	10/18/2013	X							Intensive AOD treatment from Jackson Co jail (3 beds) STTL, part-time DDA for Specialty Courts, explore Reentry Court, small amount to begin system data analysis.
Josephine	\$ 420,191.00	11/25/2013	X	X		X	X	X	X	Sanction / Treatment jail pod (44 beds), Compliments their Day Treatment Program
Klamath	\$ 342,740.00	10/18/2013	X				X			no additional detail
Lake	\$ 76,808.00	10/18/2013		X			X			Medication and treatment, Outpatient AOD, Community Supervision, Pretrial Supervision, Housing, PPO position, Education and transition services
Lane	\$ 1,389,641.00	10/23/2013		X			X			Reentry program
Lincoln	\$ 210,676.00	10/18/2013	X	X		X	X			Jail MH Specialist increased to full-time, AOD jail liaison, medication prescriber, peer mentoring and PPO liaison to work with reentry offenders
Linn	\$ 606,218.00	11/25/2013	X				X			Batterer's Intervention Program/Specialized Caseload, Drug Court treatment and pre-sentence assessment, MRT and MET.
Malheur	\$ 166,947.00	10/18/2013	X	X			X	X	X	Marion "416" program - intensive supervision and tx for high and med risk offenders
Marion	\$ 1,507,834.00	9/27/2013	X	X	X		X			Jail beds and assessment fees for CC offenders
Morrow	\$ 50,000.00	10/18/2013	X	X			X			Pre-sentence assessment and community based services, sanctions and programs to serve offenders locally
Multnomah	\$ 3,165,399.00	10/10/2013	X	X			X			Expand Drug court services, jail program and job program
Polk	\$ 233,401.00	10/18/2013	X	X			X			Detention services through NORCOR
Sherman	\$ 50,000.00	10/18/2013	X				X			Housing, Education, jail alternatives (work crew), .25 FTE staff
Tillamook	\$ 92,814.00	10/18/2013	X	X	X		X			Day Management Program
Umatilla	\$ 318,830.00	10/18/2013	X	X			X			Use funds for incarceration of offenders not compliant through CC
Union	\$ 114,730.00	11/25/2013	X	X			X			GPS and SCRAM devices, AOD curriculum, Transitional Housing and Anger Management
Wallowa	\$ 50,000.00	11/25/2013	X	X			X			no additional detail
Wasco	\$ 124,783.00	11/25/2013	X	X			X			no additional detail
Washington	\$ 1,277,299.00	10/18/2013	X	X			X			hire part-time community service coordinator
Wheeler	\$ 50,000.00	11/25/2013	X				X			EBDMI project - Pre Trial Staff position & Supervisor at Community Corrections
Yamhill	\$ 344,609.00	10/18/2013		X			X			

How Do We Make sure it's Working?

Regional Implementation Councils (RICs)

Justice Reinvestment Program Regions



NW/Coastal:
13% of prison
intake volume

Metro: 62% of
prison intake
volume

SouthWest: 14%
of prison intake
volume

Central/Eastern:
10% of prison
intake volume