

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4116 - A2

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: Doug Wilson
Date: 02/21/2014

Measure Description:

Directs Department of Community Colleges and Workforce Development and Higher Education Coordinating Commission to jointly establish grant program for purpose of distributing moneys to community colleges to increase number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward degree or certificate.

Government Unit(s) Affected:

Department of Community Colleges and Workforce Development, Higher Education Coordinating Commission, Oregon Educational Investment Board

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$750,000	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$750,000	\$0
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill directs the Department of Community Colleges and Workforce Development (CCWD) and the Higher Education Coordinating Commission (HECC) to establish a grant program to increase the number of underserved, low-income and first-generation college-bound students to make progress toward a degree or certificate. In addition, the bill appropriates \$750,000 to fund the program.

CCWD and HECC anticipate some additional expenses associated with administering and developing the program and may need to return to the Legislative Assembly to request additional resources depending upon the number of measures passed during the current session that affect their respective budgets.