

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1514 - 2

Seventy-Seventh Oregon Legislative Assembly – 2014 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Date: 2/25/2014

Measure Description:

Until July 1, 2015, increases percentage of moneys distributed for county parks from 35 percent to 40 percent of moneys transferred to State Parks and Recreation Department from registration of travel trailers, campers and motor homes and from recreational vehicle trip permits.

Government Unit(s) Affected:

Counties, Oregon Parks and Recreation Department (OPRD)

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill will change the distribution of Recreational Vehicle (RV) registration fee revenues to a 60% / 40% split, allocated respectively to Oregon Parks and Recreation Department (OPRD) and Counties. The fund shift will result in a revenue reduction, estimated at \$1.12 million Other Funds (OF), for the OPRD and a corresponding revenue increase of the same amount to counties in the 2013-15 biennium.

The impact of the revenue reduction to the OPRD budget in the 2013-15 biennium will result in the agencies use of remaining lottery fund ending balance to support work and agency functions that would otherwise be funded by the RV fee revenue. Further analysis will need to be conducted when developing the 2015-17 agency budget; such considerations may include changes to acquisitions, maintenance and operations, and adjustments to Park User fees if other sources of revenue are not identified. OPRD's rate of deferred maintenance projects is anticipated to increase as a result of this fund shift.

If SB 1514 is not passed, under ORS 390.134 section (5) the RV fee revenues become operative July 1, 2015, as a 70% / 30% split, allocated respectively to Oregon Parks and Recreation Department (OPRD) and Counties.