
MEMORANDUM

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To: Natural Resources Subcommittee

From: Linda Gilbert, Legislative Fiscal Office
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Date: February 25, 2014

Subject: Senate Bill 1514
Work Session Recommendations

Senate Bill 1514 increases the percentage of money distributed from registration of travel trailers, campers, and motor homes (RV fees) from State Parks and Recreation Department to county parks. In 2013-15, the percentage change is from 35% to 40%. In 2015-17, the percentage increases to 45%.

The -2 amendment:

- directs that the funds are not to be used to supplant existing county park and recreation site resources,
- requires the counties and Parks Director to report to the Legislature on results of county activities and programs financed by the RV fees, and
- modifies the Parks 2013-15 budget as shown below.

Community Support and Grants – limitation (10%)	+ \$112,126
<i>Community Support and Grants – revenue transfer (90%)*</i>	<u><i>+\$1,009,132</i></u>
Total	\$1,121,258
Direct Services Other Funds	<u>-\$1,121,258</u>
Direct Services Lottery Funds	+\$1,121,258

* The revenue transfer is not in the amendment, but is shown here to reflect that Parks sends 90% of the RV fee revenue to counties as a revenue transfer and the remaining 10% as grants under an expenditure limitation.

The Other Funds reduction in Direct Services is offset by using available Lottery Funds ending balance for 2013-15.

Amendment Motion

The amendment is recommended.

Motion: Move –2 amendment to SB 1514.

Measure Motion

The measure is recommended to be moved to the full Committee on Joint Ways and Means.

Motion: Move SB 1514, as amended, to the full committee with a “do pass” recommendation.