



Other Funds Revenue Forecast State Transportation Revenues

House Committee on Revenue

February 25, 2014

Dan Porter

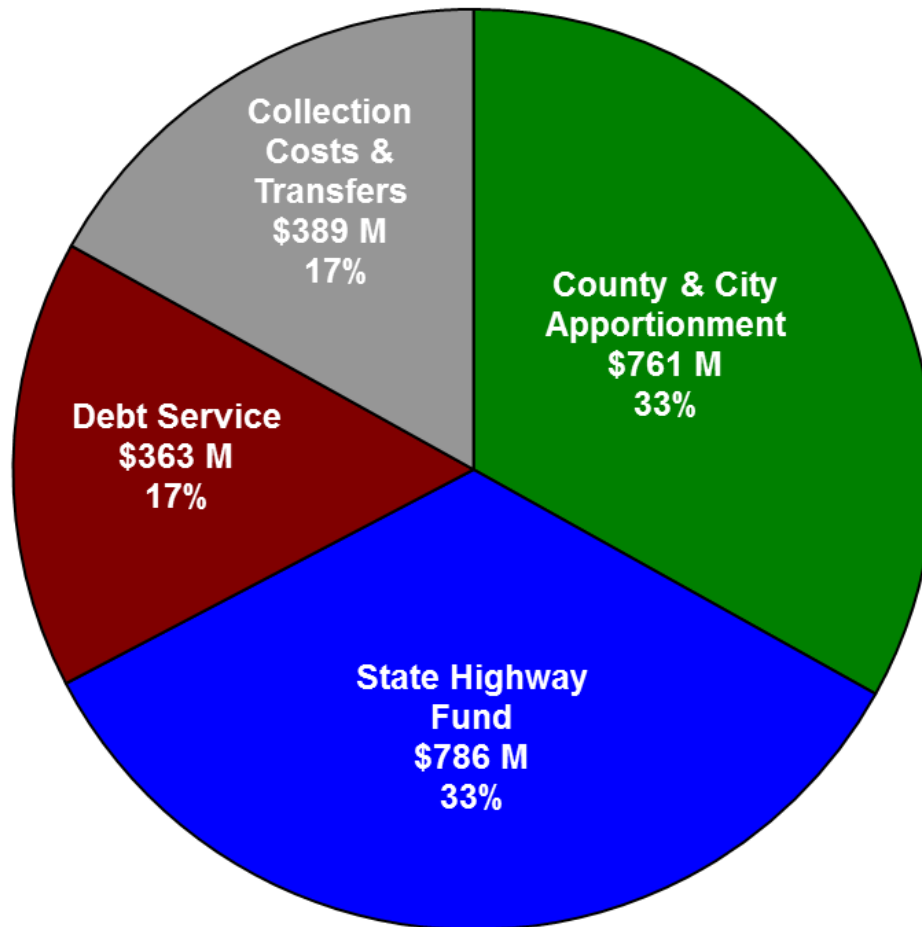
Transportation Economist

Transportation Development Division

Other Funds Transportation Revenues

Gross State Highway Revenues by Allocation 2013-15 Biennium Forecast

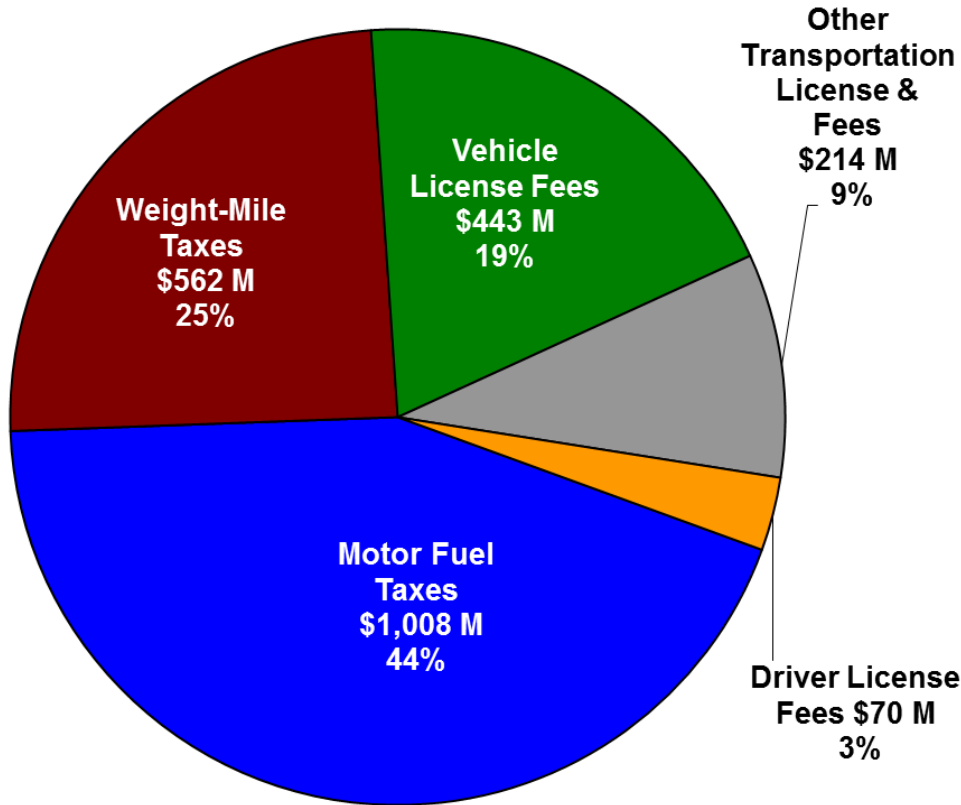
\$2.3 Billion



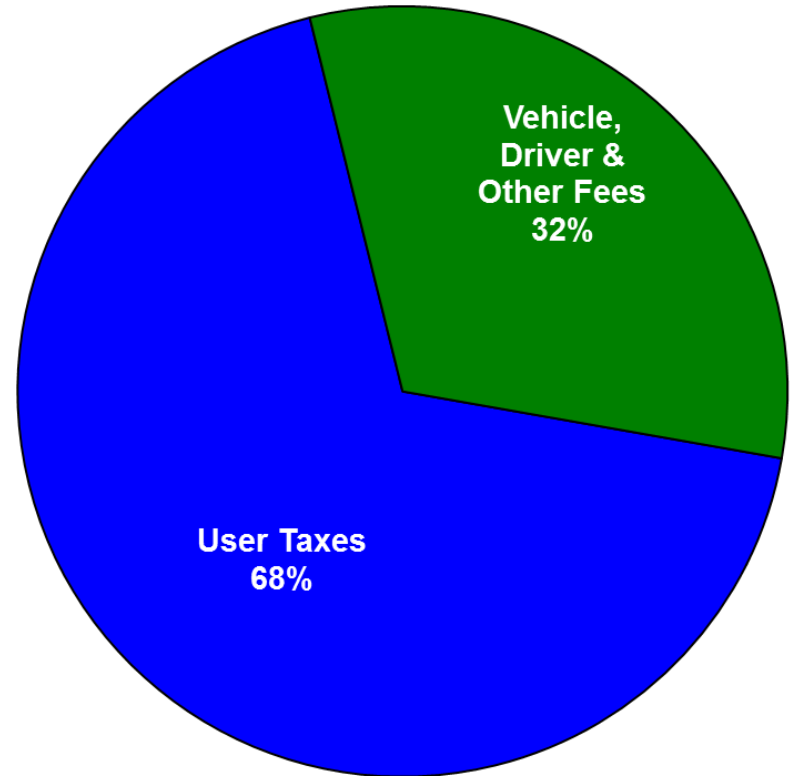
Gross State Highway Revenues by Source & Type

2013-15 Biennium Forecast

Revenue by Source
\$2.3 Billion

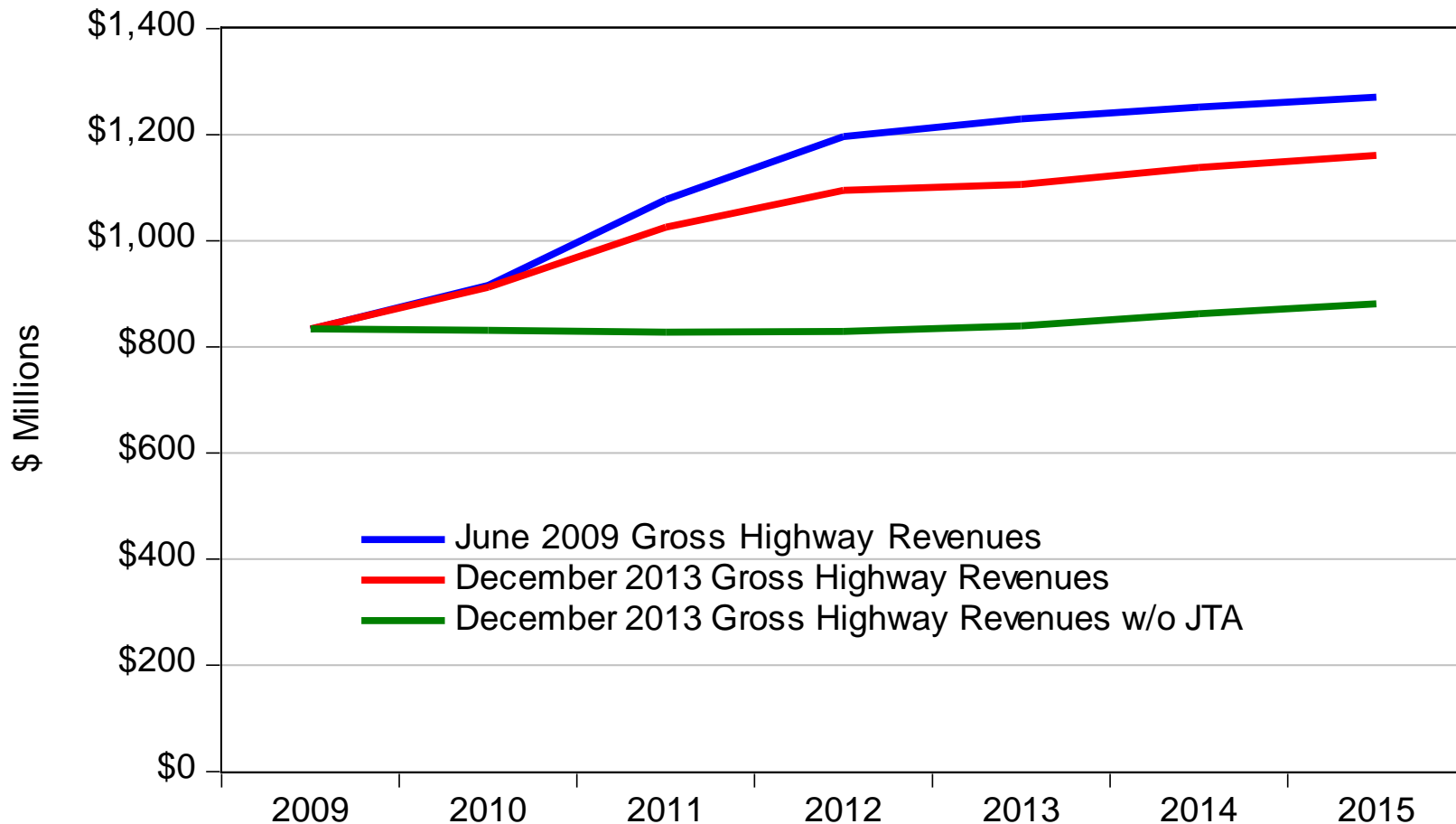


Revenue by Type
100%



Forecast Summary

Gross Revenue Forecast Comparison



- Actuals are not meeting 2009 forecast
- JTA projects allocated at the 2009 forecasted levels
- Revenue is not keeping up with inflation