



# **Other Funds Revenue Forecast State Transportation Revenues**

House Committee on Revenue

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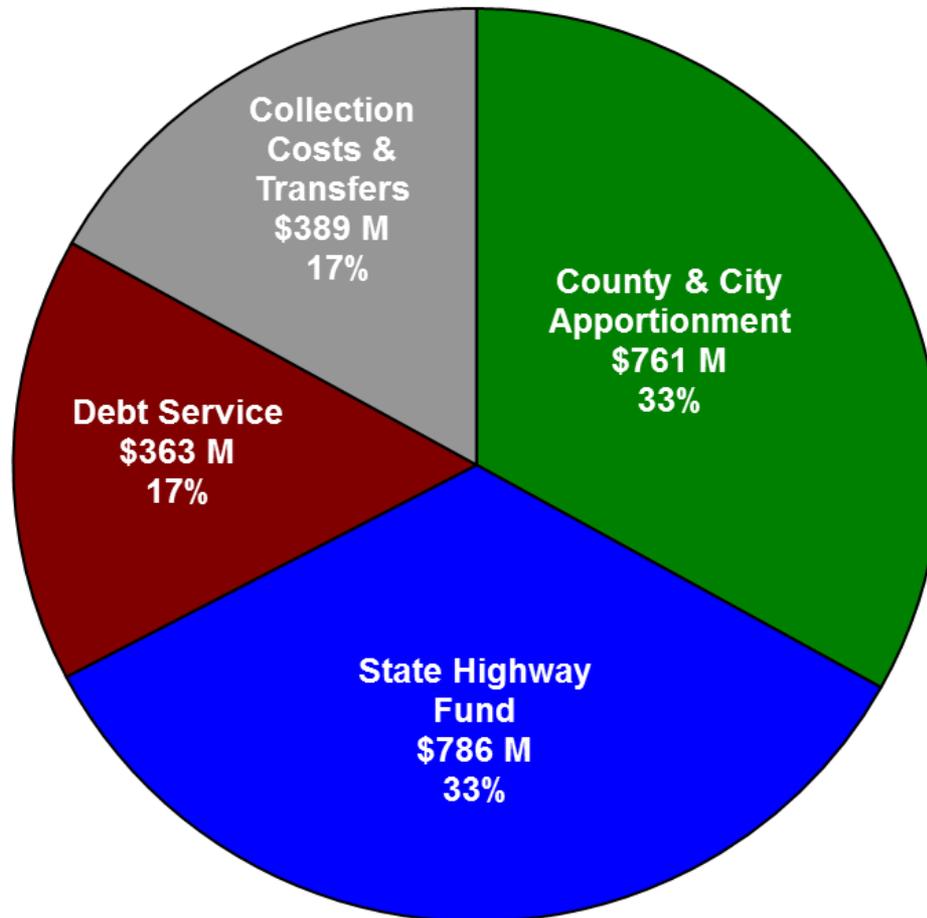
Transportation Economist

Transportation Development Division

# Other Funds Transportation Revenues

## Gross State Highway Revenues by Allocation 2013-15 Biennium Forecast

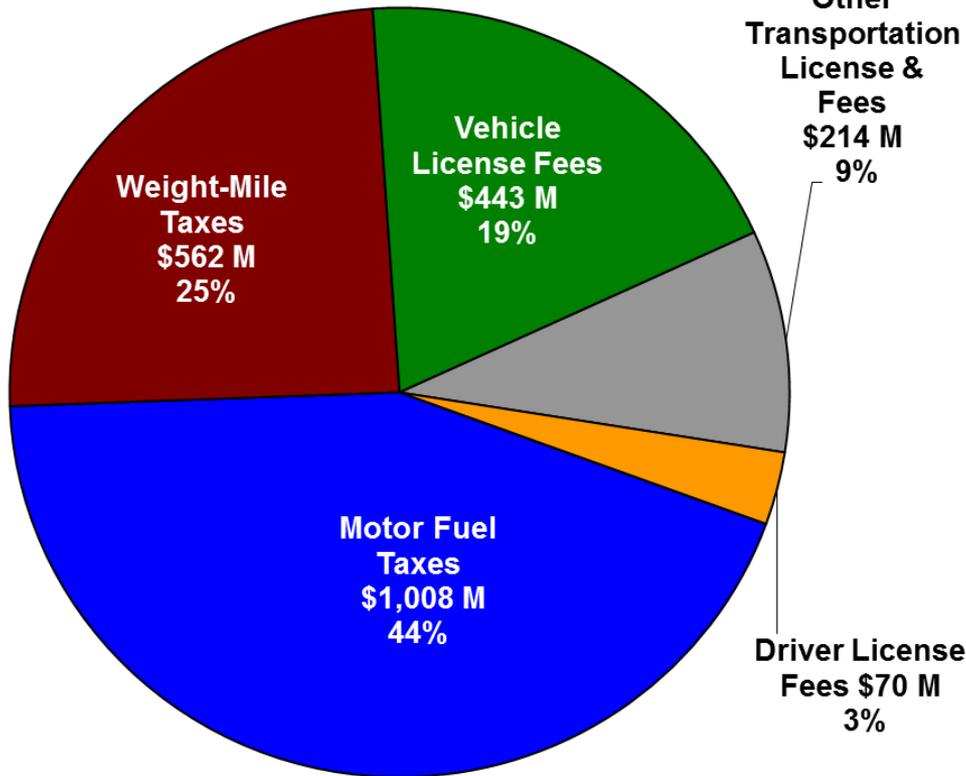
\$2.3 Billion



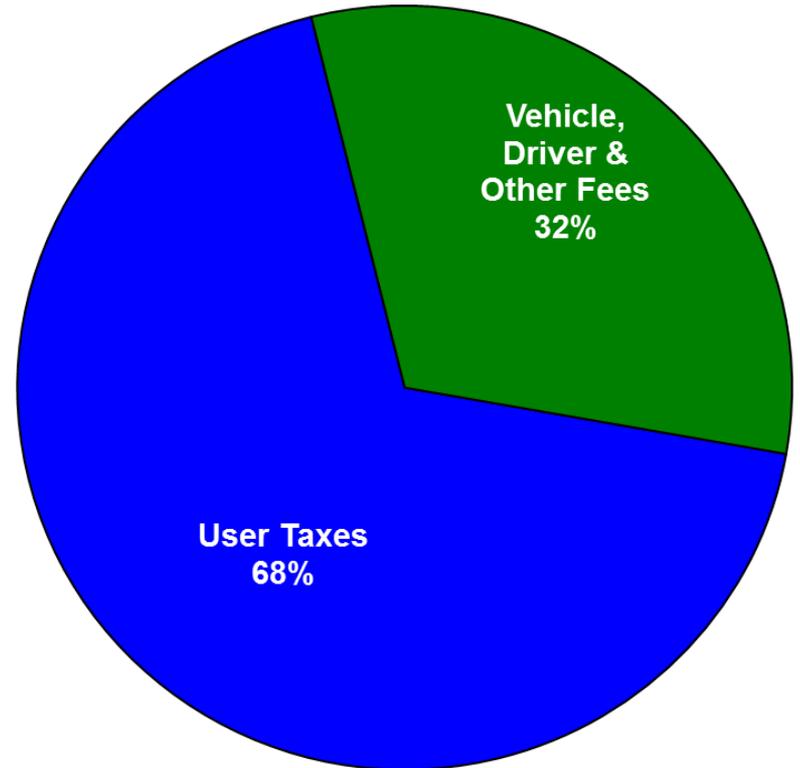
# Gross State Highway Revenues by Source & Type

## 2013-15 Biennium Forecast

Revenue by Source  
\$2.3 Billion

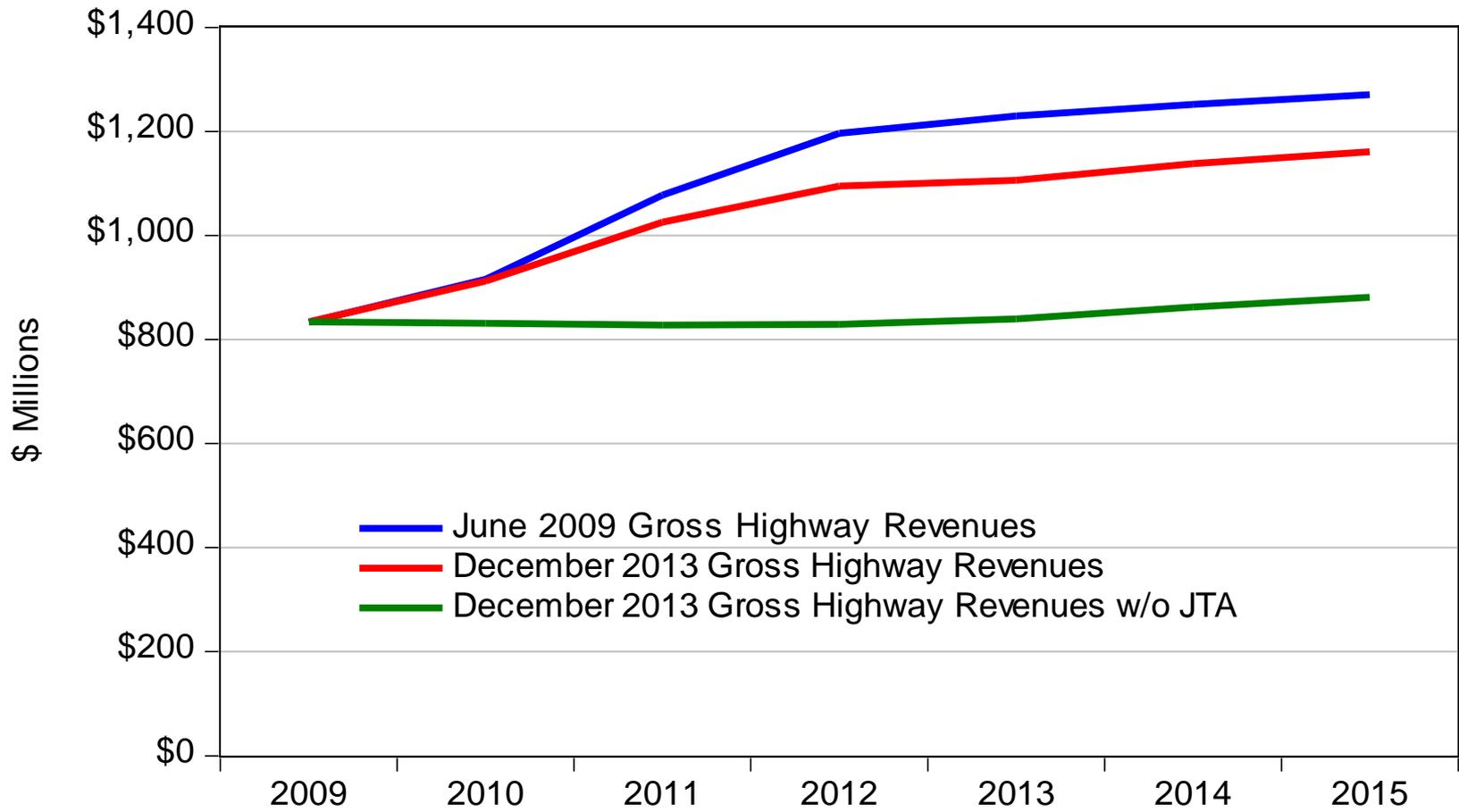


Revenue by Type  
100%



# Forecast Summary

## Gross Revenue Forecast Comparison



- Actuals are not meeting 2009 forecast
- JTA projects allocated at the 2009 forecasted levels
- Revenue is not keeping up with inflation