



**The State of Oregon, OHSU and
the Knight Cancer Institute:
*Changing the Face of Cancer Together***

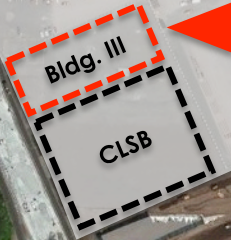
Joint Ways & Means
Subcommittee on Capital Construction
February 14, 2014

Oregon's Opportunity to Change the Face of Cancer

2014 Legislative Proposal: \$200 million in state general obligation bond proceeds to finance facilities necessary to expand Knight Cancer Institute research operations

- OHSU partnership with the State of Oregon similar to successful “Oregon Opportunity” initiative in 2001
- Article XI-G bonding for state capital construction investment in public institutions of higher education
- OHSU will match the state investment with \$300 million in additional capital investment
- Statutory authorization of bond issuance during February 2014 legislative session in order to launch planning, design, and permitting process
- Groundbreaking and bonds issued in first half of 2016
- State's \$200 million leverages another \$1.3 billion in operational and capital spending

OHSU Schnitzer Campus



Schnitzer Campus Research Building :

- Wet Labs
- Bio-Computing
- Research Support
- Parking

**Zidell Yards
(33 acres)**

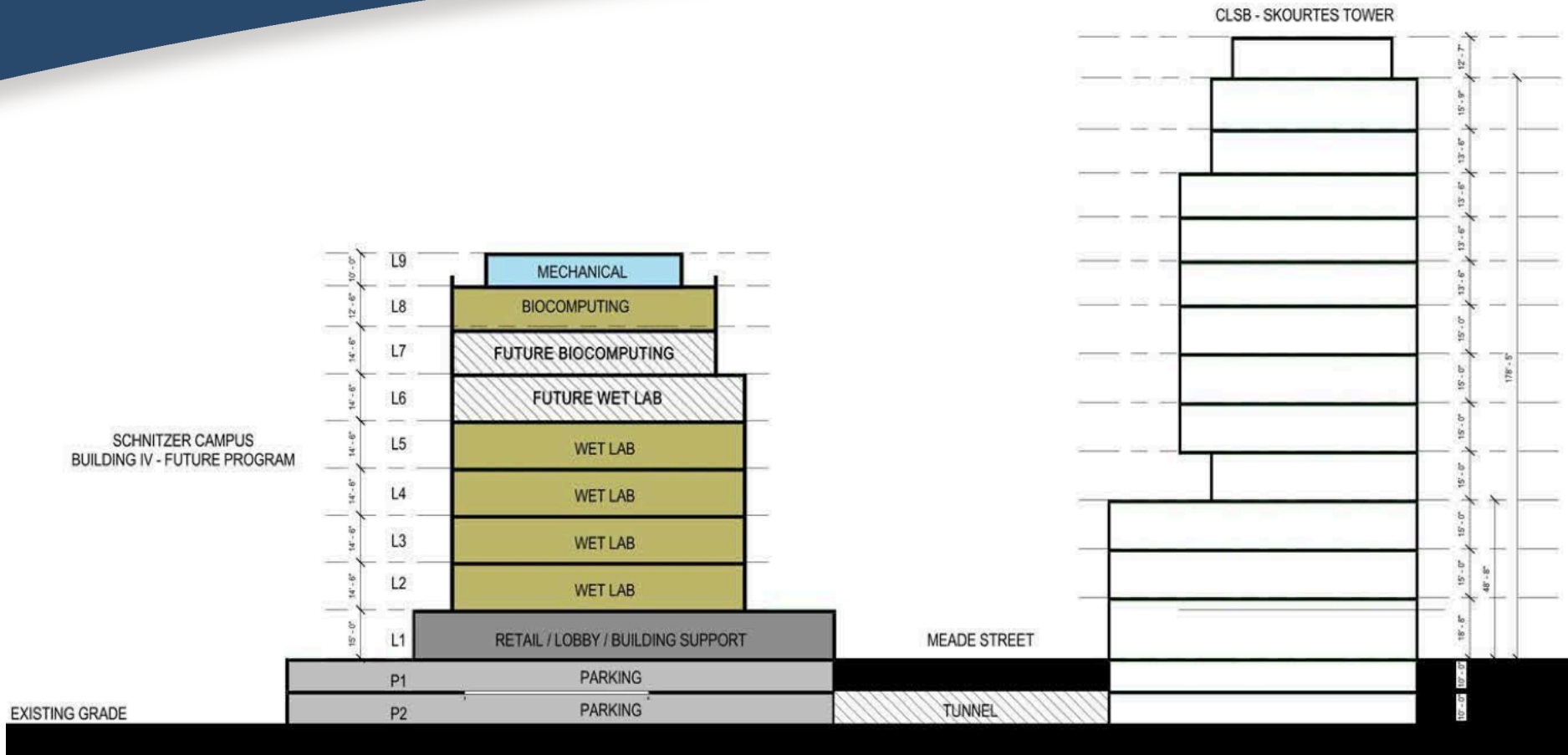


CHHII

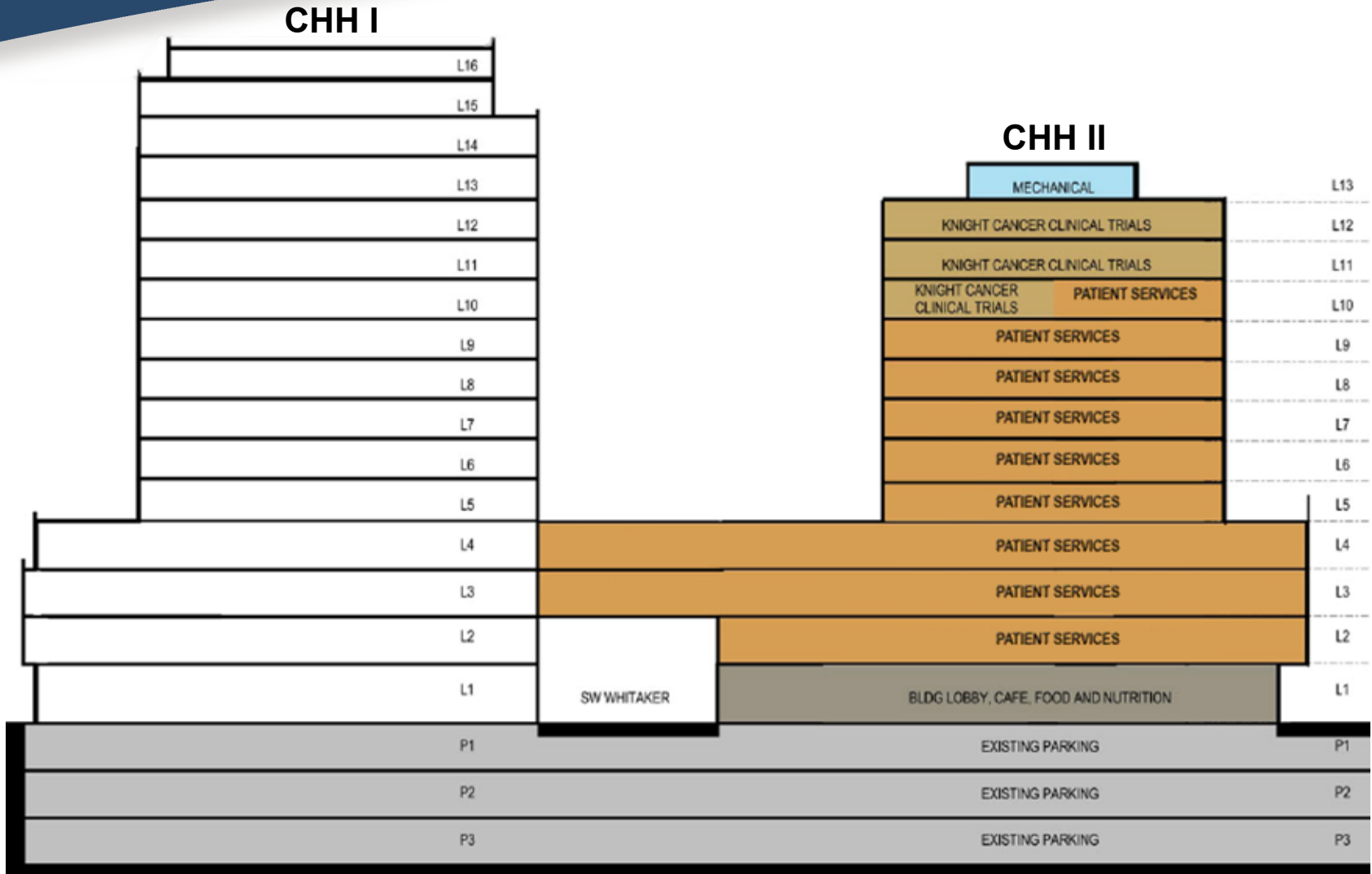
Patient Care & Clinical Trials:

- Patient Care Facility
- Knight Cancer Clinics
- Knight Cancer Infusion
- Clinical Trials
- Parking garage with CUP

Schnitzer Campus Research Building Plan



Center for Health and Healing II Plan



Preliminary Project Budget

OHSU Healthcare Program	Gross Square Footage	Total Project Cost
CHH II Building	300,200	\$210,380,094
Parking Garage and CUP	227,726	\$61,315,211
Guest House	72,050	\$28,594,046
Subtotal	599,976	\$300,289,351

Knight Cancer Research Program		
Schnitzer Campus Research Bldg	309,100	\$158,277,700
Clinical Trials Space (in CHH II Bldg)	95,554	\$40,116,800
Subtotal	404,654	\$198,394,500

Total	1,004,630 GSF	\$498,683,851
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Preliminary Project Timeline

February 4, 2014:	Two-Year Challenge Begins
February 2014:	Legislative Authorization for Bonding
March 2014–July 2014:	Programming
August 2014–October 2014:	GC/A&E Team Selection
November 2014–October 2015:	Design Development
November 2015–February 2016:	Permitting
February 4, 2016:	Two-Year Challenge Ends
March/April 2016:	State and OHSU Bonds Issued
March 2016:	Commence Construction
April 2018:	Substantial Completion
July 1, 2018:	Occupancy

An investment of this magnitude in biomedical research and technology will serve as a catalyst for economic activity in the form of immediate jobs, as well as long-term industry growth.

Oregon Economic Impact of \$1.2 Billion Investment in OHSU Knight Cancer Institute

Preliminary analysis estimates that a \$1.2 billion capital and operations investment in the OHSU Knight Cancer Institute will generate:

Two-Year Impact during Construction Phase

\$892 million in total economic output - (direct, indirect, and induced value of goods and services produced), including \$393 million in personal income

6,835 jobs - (FTE for one year) supported directly, indirectly, and induced, including 3,605 directly created jobs

\$35.3 million in tax revenue - \$21.3 million in state income tax and \$14 million local property tax)

Ongoing Annual Impact once Fully Operational

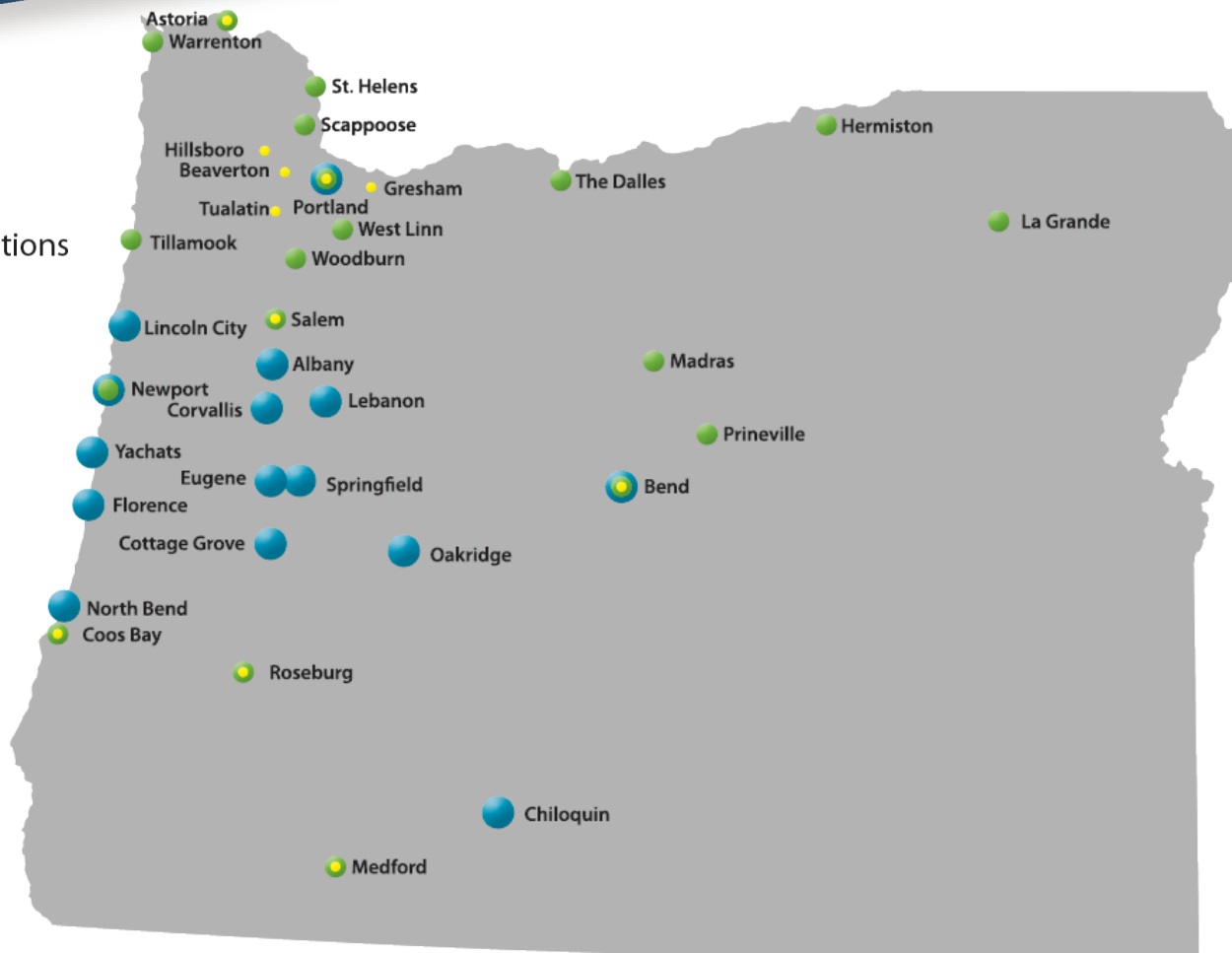
\$134 million in total economic output - (direct, indirect, and induced value of goods and services produced), including \$62.1 million in personal income

860 total jobs - supported directly, indirectly, and induced, including 384 new direct Knight Cancer Institute employees

\$5.6 million in tax revenue - (\$3.4 million state income tax and \$2.2 million local property tax)

Knight Cancer Institute's Statewide Presence

- Knight Clinical Presence
- Knight Research Collaborations
- Knight Prevention and Screening Collaborations



Building on State-OHSU Success – Oregon Has Done It before and We Can Do It Again

Oregon's Next Big Opportunity -
Leveraging \$1 billion in private investment to:

- Improve the Health of Oregonians
- Create a Cancer-Curing Economy
- Raise the Stature of Oregon