

# OREGON UNIVERSITY SYSTEM

# CAPITAL PROJECT REQUESTS

2014  
Legislative  
Session

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# CAPITAL REQUEST RATIONALE

- Top three requests represent immediate life safety concerns.
- Other requests address:
  - Life safety issues
  - Deferred maintenance needs
  - Code compliance
  - Student access
  - 40-40-20 goals
  - Emergent opportunities; and
  - Bringing projects to completion



Oregon Tech

# FIRST PRIORITY PROJECTS

- **OIT Utility Tunnel Repair**
  - Request \$1.1M in state paid Article XI-Q bonds
- Tunnels contain main heating and cooling lines, drinking water lines, high voltage electrical conduits and communications cables
- One section of tunnel has collapsed, added sections are also compromised and in need of repair
- Several fire lanes (above sections of tunnel) are now closed, compromising life safety in event of fire

# FIRST PRIORITY PROJECTS

- **SOU McNeal Hall (built in 1956):**
  - Request \$21.875M comprised of:
    - \$19.0M State paid Article XI-Q bonds
    - \$2.0M State paid Article XI-M bonds
    - \$0.875M SELP loan (\$300K State paid, bal. from inst.)
  - Structural steel failures caused by corrosion poses seismic threat
  - Fire and HVAC deficiencies
  - Roof replacement necessary
  - Fire alarm and sprinklers at failure point

# FIRST PRIORITY PROJECTS

- **UO Utility Tunnel Repair**
  - Funding request \$2.1M State paid Article XI-Q bonds
- Utility tunnel beneath Franklin Blvd. failing due to deteriorating tunnel walls and intrusion of water
- Tunnel contains high voltage electrical wire, steam, chilled water, network and communications wiring
- Failure will result in major transportation disruption and potential loss of power for nearly one-half of the campus

# OTHER IMPORTANT PROJECTS

- **UO – Chapman Hall (built 1939)**
- **\$9.5M funding request comprised of:**
  - \$2.5M Article XI-G bonds;
  - \$4.5M State paid Article XI-Q bonds; and
  - \$2.5M campus match
- **Critical deferred maintenance and seismic issues project**
- **Home of Clark Honors College**
- **One of the campus' highest ranking historic buildings**
- **Has been on UO's "highest priority" list since 2009; ranked #2 in 2013 Session capital list before reprioritization**

# OTHER IMPORTANT PROJECTS

- **OIT Fire Alarm System Replacement**
  - Funding Request \$2.3M State paid Article XI-Q bonds
- Systems in need of replacement as they lack reliability
- Multiple manufactures cause compatibility concerns
- Inability to automatically notify Emergency Fire Services in case of emergency

# OTHER IMPORTANT PROJECTS

- **OSU – Campus Accessibility Improvements**
  - Funding request - \$10M State paid Article XI-Q bonds
- Improvements needed to provide increased safety and access for students/campus – especially for those with physical limitations
- These improvements include immediately creating safer and more accessible paths of travel, and providing critically urgent accessible classroom facilities throughout the OSU Corvallis campus to accommodate all community members
- These improvements will have significant positive impacts for the academic careers of OSU students



# OTHER IMPORTANT PROJECTS

## ■ **OSU – Cascades Academic Building**

- Funding request \$3.9M Article XI-G bonds (to be matched by revenue bonds)
- OSU willing to exchange \$4.0M Article XI-G bonds currently authorized for bio-fuels project for this use
- Additional funding needed to construct new academic facilities for Cascades campus in Bend
- This funding would be added to \$20M bonds approved in 2013-15 and \$4M in gifts to purchase land and construct needed academic facilities to open new campus in the fall of 2015

# OTHER IMPORTANT PROJECTS

- **PSU – Renovation for Graduate School of Education**
  - \$20.0M funding request comprised of:
    - \$3.0M Article XI-G bonds;
    - \$14.0M State paid Article XI-Q bonds; and
    - \$3.0M campus match
  - Renovation of current facility required to redress electric and fire suppression deficiencies and add elevator for access to basement and second floor (no elevator now)
  - Creates permanent home for Graduate School of Education displaced by Business School expansion, avoiding lease costs

# OTHER IMPORTANT PROJECTS

- **WOU – College of Education Supplemental Funding**
  - Requesting change in previously approved funding
  - From \$1.4M Article XI-G plus \$1.4M campus match to \$2.8M State paid Article XI-Q bonds
- Essential for meeting 40-40-20 goals in education majors – 30% of WOU’s enrollment
- Includes STEM facility, built to unique needs of deaf/hard of hearing children and adults
- Avoids life safety, seismic and ADA issues in current Education facility
- First project selected for Governor’s wood product initiative
- Breaking news - request withdrawn due to donor interest in this project

# OTHER IMPORTANT PROJECTS

- **WOU – Acquisition of Oregon Military Academy Facility – Phase 1**
  - \$5.0 - \$8.1M State paid Article XI-Q bond funding request (amount subject to negotiations)
- Facility located in heart of WOU campus
- Oregon Military Department entered in lease for facility in 1991 now indicates a desire to vacate facility
- Phase 1 acquisition; Phase 2 renovate for state of art live/learn facility

# OTHER IMPORTANT PROJECTS

## COCC – Student Success Center (Cascades Hall renovation)

- This facility is currently leased by OSU-Cascades (lease runs until 2031).
- Due to legislative approval of its 4-year campus in Bend, OSU no longer needs Cascades Hall. Funds currently devoted to the lease are needed to develop the new campus.
- COCC is seeking to renovate Cascades Hall for its Student Success Center.
- During the 2013 session, the Legislature approved \$5.26M in Article XI-G bonds for COCC for this purpose. When matched, these bonds would have generated a total of \$10.52M, more than is needed.
- COCC only needs \$7.26M: \$5.26M to pay off outstanding debt  
\$2.00M for renovations
- We are requesting the authorization be changed as follows:
  - Article XI-G bonds . . . . . \$3.63M
  - Lottery Bonds . . . . . \$1.63M
  - COCC cash for renovations . . . . . \$2.00M

# \$82.7M FUNDING REQUEST SUMMARY

- **Top Priority Projects – OIT tunnel, SOU McNeal Hall and UO tunnel - \$25.1M**
  - \$22.2M State paid Article XI-Q bonds
  - \$2.0M State paid Article XI-M bonds
  - \$0.875M SELP (\$500K State paid)
- **Other Important Projects – as listed - \$57.6M**
  - \$7.95M Article XI-G bonds
  - \$41.7M State paid Article XI-Q bonds
  - \$7.95M campus match

**THANK YOU FOR ALL OF  
YOUR SUPPORT  
THROUGH THE YEARS**



Questions?