

# DRAFT

## SUMMARY

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and certain federal funds, collected or received by Oregon Military Department.

Modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$385,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the capital improvement program.**

**SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 555, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 funds not described in section 2, chapter 555, Oregon Laws 2013, col-  
2 lected or received by the Oregon Military Department for community  
3 support, is increased by \$1,404,971.

4 **SECTION 3.** (1) Notwithstanding any other law limiting expendi-  
5 tures, the limitation on expenditures established by section 1 (1),  
6 chapter 629, Oregon Laws 2013, for the biennium beginning July 1, 2013,  
7 as the maximum limit for payment of expenses from fees, moneys or  
8 other revenues, including Miscellaneous Receipts and moneys appro-  
9 priated to the Employment Department by sections 2 and 3, chapter  
10 629, Oregon Laws 2013, but excluding lottery funds and federal funds  
11 other than those described in section 2, chapter 629, Oregon Laws 2013,  
12 collected or received by the Employment Department, is increased by  
13 \$3,645,151 for information technology-related expenditures.

14 (2) Notwithstanding any other law limiting expenditures, the limi-  
15 tation on expenditures established by section 1 (2), chapter 629, Oregon  
16 Laws 2013, for the biennium beginning July 1, 2013, as the maximum  
17 limit for payment of expenses from fees, moneys or other revenues,  
18 including Miscellaneous Receipts and moneys appropriated to the  
19 Employment Department by sections 2 and 3, chapter 629, Oregon  
20 Laws 2013, but excluding lottery funds and federal funds other than  
21 those described in section 2, chapter 629, Oregon Laws 2013, collected  
22 or received by the Employment Department, is increased by \$301,975  
23 for additional caseload in the Office of Administrative Hearings.

24 (3) Notwithstanding any other law limiting expenditures, the limi-  
25 tation on expenditures established by section 4, chapter 629, Oregon  
26 Laws 2013, as the maximum limit for payment of expenses from federal  
27 funds other than those described in section 2, chapter 629, Oregon  
28 Laws 2013, collected or received by the Employment Department, is  
29 increased by \$4,757,262 for expenditures related to grant awards and  
30 supplemental funding for unemployment insurance programs.

31 **SECTION 4.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2, chapter 509,  
2 Oregon Laws 2013, as the maximum limit for payment of expenses  
3 from fees, moneys or other revenues, including Miscellaneous Receipts  
4 and the Oregon War Veterans' Bond Sinking Account, but excluding  
5 lottery funds and federal funds, collected or received by the Depart-  
6 ment of Veterans' Affairs for administration, grants and services  
7 supplied to veterans, is increased by \$6,230,000 for planning, marketing,  
8 start-up and operation of the second Oregon Veterans' Home in  
9 Lebanon, Linn County.

10 SECTION 5. (1) Notwithstanding any other law limiting expendi-  
11 tures, the limitation on expenditures established by section 4 (1),  
12 chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013,  
13 as the maximum limit for payment of expenses from federal funds,  
14 other than those described in sections 5 and 9, chapter 637, Oregon  
15 Laws 2013, collected or received by the Department of Education, is  
16 increased by \$3,047,971 for the federal Race to the Top grant.

17 (2) Notwithstanding any other law limiting expenditures, the limi-  
18 tation on expenditures established by section 5 (1), chapter 637, Oregon  
19 Laws 2013, for the biennium beginning July 1, 2013, as the maximum  
20 limit for payment of grants-in-aid, program costs and purchased ser-  
21 vices from federal funds, other than those described in sections 4 and  
22 9, chapter 637, Oregon Laws 2013, received by the Department of Edu-  
23 cation, is increased by \$2,455,190 for the federal Race to the Top grant.

24 SECTION 6. This 2014 Act being necessary for the immediate pres-  
25 ervation of the public peace, health and safety, an emergency is de-  
26 clared to exist, and this 2014 Act takes effect on its passage.