

## Capital Projects: Addressing Student and Campus Safety Issues

### Overview

Protecting our students and campus community by addressing immediate life safety concerns is the focus of the Oregon University System capital request in the February 2014 Legislative Session. Three projects have *immediate* life safety concerns and all institutions have agreed that these should be elevated as first priority for funding. The other urgent projects address life safety concerns, critical deferred maintenance, compliance, 40-40-20 goals, student access, emergent opportunities, and bringing projects to completion.

<b>1<sup>st</sup> Priority Projects: Immediate Life Safety Concerns</b>			
<b>Campus</b>	<b>Project Name</b>	<b>Project Description</b>	<b>State-Paid Request</b>
OIT	Utility Tunnel Failure and Repair	Collapsed tunnel, widespread potential for more failure and impact on heating and cooling pipes, drinking water lines, high voltage electrical conduits, communication cables and life safety.	\$1.1 million
SOU	McNeal Hall Seismic/Deferred Maintenance Upgrade	Widespread structural steel corrosion is seismic threat to safety with complete wall failure; fire & HVAC deficiencies; complete windows, mechanical, pool building, roof replacement necessary, plumbing, fire alarm & sprinklers at failure point.	\$21.8 million
UO	Utility Tunnel Failure and Repair	Repair main utility tunnel running beneath major public thoroughfare and between UO central plant and main campus containing high-voltage electrical systems, steam, chilled water, & network, communications wiring; metal tunnel walls deteriorated to near failure.	\$2.1 million
<b>Other Important Projects: Safety, Deferred Maintenance, Student Access, Other</b>			
OIT	Klamath Falls Campus Fire Alarm System Replacement	Systems need to be replaced: lack of reliability, fire detection, system trouble monitoring, mass communication capabilities, multiple manufacturers, and inability to automatically notify Emergency Fire Services in case of fire.	\$2.3 million
OSU	(1) Campus Accessibility Improvements; and (2) Cascades Academic Building	(1) Urgent improvements to provide increased safety, access for students, campus, esp. those with physical limitations. Improvements include safer, more accessible paths of travel, accessible classrooms. (2) OSU-Cascades has urgent need for additional capital to build the necessary academic facilities to open the new campus in Fall 2015.	(1) \$10 million (2) \$3.9 million
PSU	Renovation and Expansion, Graduate School of Education	Addresses major electric and fire suppression system deficiencies, adds elevator to a building without one, and creates permanent home for Graduate School of Education which will be displaced by School of Business Administration, avoiding costs of leasing space.	\$17 million
UO	Chapman Hall	Urgent need to address critical deferred maintenance and seismic issues in Chapman Hall, home of Clark Honors College and one of the campus' highest ranking historic buildings.	\$7 million
WOU	(1) College of Education Supplemental Funding; (2) Oregon Military Academic Building Acquisition Phase 1	(1) Essential to meeting 40-40-20: enrollment in education majors 30% of WOU's total. Includes STEM facility; built to unique needs of deaf/hard-of-hearing children, adults. Addresses life/safety, seismic, and ADA issues in existing College of Ed. Building; first Oregon capital project receiving Governor's recognition to promote wood products as a green building material. (2) Acquire building in phase 1, and refine existing instruction and living areas in phase 2 to provide a state of the art live learn facility.	(1) \$1.4 million (2) \$5-8.1 million

REQUESTS BY CAMPUS AND BY FUNDING SOURCE - revised 12/18/13

Campus/Project	State-Paid Debt				Campus Paid		Total
	XI-G Bonds	XI-Q Bonds	XI-M Bonds	SELP	Subtotal State-Paid	SELP	
<b>Eastern Oregon University</b>							
no requests	-	-	-	-	-	-	-
Total EOU	-	-	-	-	-	-	-
<b>Oregon Institute of Technology</b>							
1) Utility Tunnel Failure and Repair	1,101,100				1,101,100		1,101,100
2) Klamath Falls Campus Fire Life Safety System Replacement	2,337,360				2,337,360		2,337,360
Total OIT	3,438,460				3,438,460		3,438,460
<b>Oregon State University</b>							
1) Campus Accessibility (ADA) Improvements	10,000,000				10,000,000		10,000,000
2) Cascades Academic Building (match likely revenue bonds)	3,850,000				3,850,000	3,850,000	7,700,000
Total OSU	3,850,000	10,000,000			13,850,000	3,850,000	17,700,000
<b>Portland State University</b>							
1) Graduate School of Education - Renovation and Expansion	3,000,000	14,000,000			17,000,000		20,000,000
Total PSU	3,000,000	14,000,000			17,000,000	3,000,000	20,000,000
<b>Southern Oregon University</b>							
1) McNeal Hall Seismic/Deferred Maintenance Upgrade*		19,000,000	2,000,000	300,000	21,300,000	575,000	21,875,000
<i>*Original portion of XI-G/Lottery bonds changed to XI-Q bonds in anticipation of state lottery bond capacity not being available</i>							
Total SOU		19,000,000	2,000,000	300,000	21,300,000	575,000	21,875,000
<b>System-wide</b>							
no requests	-	-	-	-	-	-	-
Total System-wide	-	-	-	-	-	-	-
<b>University of Oregon</b>							
1) Utility Tunnel Failure and Repair	2,500,000	2,100,000			2,100,000		2,100,000
2) Chapman Hall	2,500,000	4,500,000			7,000,000	2,500,000	9,500,000
Total UO	2,500,000	6,600,000			9,100,000	2,500,000	11,600,000
<b>Western Oregon University</b>							
1) College of Education Supplemental Funding*	(1,400,000)	2,800,000			1,400,000	(1,400,000)	-
<i>* Includes requested conversion of previously approved XI-G bonds to XI-Q bonds</i>							
2) Oregon Military Academic Building Acquisition Phase 1**		8,100,000			8,100,000		8,100,000
<i>** request is currently a range of \$5M - \$8.1M depending upon purchase negotiations</i>							
Total WOU	(1,400,000)	10,900,000			9,500,000	(1,400,000)	8,100,000
<b>Grand Total</b>	7,950,000	63,938,460	2,000,000	300,000	74,188,460	575,000	82,713,460