Oregon Department of Education, Youth Development Division Youth Development Council, HB 3231 Funding Allocation Plan Process Flowchart: 2013-2015

Youth Development Council Youth Development Division, Oregon Department of Education

OEIB and 40/40/20 Aligned Goals: 1. Reconnecting Opportunity* Youth with education and career

2. Establishing a secure connection for Priority* Youth with education and career

Communities decide what programs and services are needed locally to support high needs Opportunity Youth and Priority Youth in school and career success. These communities then submit an application for funding to the Youth Development Council in one of the four available grant funds.

Grants for Commnity-Based Programs and Services will be in every County and Tribe. Youth and Community Fund (\$12 million in General and Federal Funds - Youth Investment and JCP Funds)

Youth and Gangs Fund

(\$1 million in General Fund - Non

Commission on Children and Families

Funds)

Youth and Innovation Fund

(\$1.7 million in General Fund - Former

Basic Capacity and CYF Funds)

Youth and Crime Prevention Fund

(OJJDP Federal Funds)

Grants for Programs and Services in Communities provided by County/Tribal Programs, Schools, Community Colleges, or Community Based Organizations

(Estimated at 100-140 Grant Agreements)

Grants for Programs and Services in Communities provided by County/Tribal Programs, Schools, Community Colleges, or Community Based Organizations

(Estimated at 8-14 Grant Agreements)

Grants for Programs and Services in Communities provided by County/Tribal Programs, Schools, Community Colleges, or Community Based Organizations

(Estimated at 16-24 Grant Agreements)

Grants for Programs and Services in Communities provided by County/Tribal Programs, Schools, Community Colleges, or Community Based Organizations

(Grant Agreements determined as Federal Funds are allocated to State of Oregon)

Outcome Expectations for Ensured Accountability:

Community level :

- Four-year graduation rate or five year graduation rates

- Attendance rates
- Drop-out rates
- Percent of students meeting or exceeding on statewide assessments in reading, math, and science

- Disparities in graduation rates, completion rates, drop-out rates, attendance rates, or school performance scores between all students and those who are economically disadvantaged, limited English proficient, or underserved races/ethnicities

- Youth idleness rates
- Youth employment rates
- Juvenile referral rates
- Disparities in juvenile referral rates between all youth and those who are economically disadvantaged, limited English proficient, or

underserved races/ethnicities

Individual level :

- School attendance/activity/attainment level, preand post-involvement

- Criminal history and/or activity subsequent to involvement
- · Employment history, pre- and post-involvement

*Opportunity Youth: *Priority Youth:

Youth age 16 to 24 who are neither enrolled in school nor participating in the labor force.

h: Youth ages 6 to 15 who are experiencing barriers to learning and at risk of disconnecting from the education system, already disconnected from the education system, or at risk of being unable to transition successfully to the labor force.

Oregon State Commission on Children and Families Funding Allocation Process Flowchart (YDC Funds Only): 2011-2013

