

# House Bill 5101

Sponsored by JOINT COMMITTEE ON SPECIAL SESSION

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Increases biennial appropriation to Department of Education for State School Fund. Modifies amount department may spend from State School Fund for fiscal year beginning July 1, 2014.

Increases biennial appropriation to Department of Community Colleges and Workforce Development for Community College Support Fund.

Increases biennial appropriation to Oregon Department of Administrative Services for Oregon University System to limit tuition increases.

Increases biennial appropriation to Department of Human Services for aging and people with disabilities and developmental disabilities programs.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium to state agencies to fund senior services.

Increases biennial appropriation to Department of Transportation for Public Transit Division's Elderly and People with Disabilities Transportation Program.

Increases limitation on biennial expenditures of Oregon Health Authority for community mental health services.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 5, chapter 638, Oregon Laws 2013; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

## STATE SCHOOL FUND

**SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 638, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the State School Fund, is increased by \$100,000,000.**

**SECTION 2.** Section 5, chapter 638, Oregon Laws 2013, is amended to read:

**Sec. 5.** (1) The Department of Education may not spend more than \$3,209,696,405 from the State School Fund for the fiscal year beginning July 1, 2013.

(2) The Department of Education may not spend more than [*\$3,340,704,421*] **\$3,440,704,421** from the State School Fund for the fiscal year beginning July 1, 2014.

## COMMUNITY COLLEGE SUPPORT FUND

**SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (2), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Community College Support Fund for community college districts, is increased by \$15,000,000 to limit tuition and fee increases.**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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**OREGON UNIVERSITY SYSTEM**

**SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for public university support, is increased by \$25,000,000 to limit tuition increases.

**DEPARTMENT OF HUMAN SERVICES**

**SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and developmental disabilities programs, is increased by \$10,000,000.

**EMERGENCY BOARD - SENIOR SERVICES**

**SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$26,000,000 to be allocated to state agencies to fund senior services.

(2) If any moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**DEPARTMENT OF TRANSPORTATION**

**SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Transportation by section 2, chapter 556, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Public Transit Division's Elderly and People with Disabilities Transportation Program, is increased by \$5,000,000.

**OREGON HEALTH AUTHORITY**

**SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected or received by the Oregon Health Authority, is increased by \$10,000,000 for community mental health services.

**UNIT CAPTIONS**

