

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
Seventy-Seventh Oregon Legislative
Assembly
2013 1st Special Session
Legislative Revenue Office

Bill Number: HB 5101
Revenue Area: School Finance
Economist: Dae Baek
Date: 10/1/2013

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description: Increases the General Fund appropriation for the 2013-15 State School Fund by \$100 million. Directs the additional fund to be used in the 2014-15 school year.

Revenue Impact (in \$Millions):

	FY 2013-15
State School Fund	+100
General Fund	- 100

Impact Explanation: The additional \$100 million is dedicated for the 2014-15 school year. The estimated 2014-15 formula revenue distributions to school districts and education service districts are shown in the appendix.

Creates, Extends, or Expands Tax Expenditure: Yes No

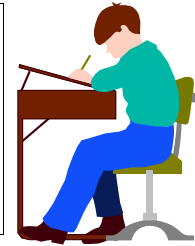
September 30, 2013
Legislative Revenue

SCHOOL FINANCE DISTRIBUTION (2014-15)

2013-15 SSF \$6.55 billion + \$100 million only to 2014-15

Simulation: #2013 -
HB 5101

- o Assumes LAB SSF of \$6.55 B is split 49/51 between fiscal years. Extra \$100 M to FY 2014-15
- o Local Revenues: \$1,609.7 million for 13-14 (\$12 mil more from CSF), \$1,626.3 million for 14-15
- o NQTL (\$33 mil) is funded by \$5 mil carve-out and \$14 mil each from SD and ESD per biennium
- o Additional \$12 million distribution from Common School Fund for 2013-15 NQTL (HB 2322)
- o Excludes facility grants and assumes the same high cost disability grants as 2012-13 preliminary
- o Uses April 2013 school data and estimates



School District	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	665,000.0	\$4,709,068,089	\$7,081	665,000.0	\$4,804,568,089	\$7,225	\$95,500,000	\$144
Agency								
ODE YCEP District	1,148.9	7,777,284	6,769	1,148.9	7,942,304	6,913	165,020	144
ODE JDEP District	379.0	2,565,678	6,769	379.0	2,620,117	6,913	54,439	144
Baker								
Baker SD 5J	2,521.6	17,882,181	7,092	2,521.6	18,252,311	7,238	370,130	147
Huntington SD 16J	164.1	1,178,352	7,179	164.1	1,201,928	7,322	23,577	144
Burnt River SD 30J	108.1	856,037	7,918	108.1	871,713	8,063	15,676	145
Pine Eagle SD 61	329.2	2,502,499	7,603	329.2	2,549,582	7,746	47,083	143
Benton								
Monroe SD 1J	603.1	4,423,173	7,334	603.1	4,510,749	7,479	87,576	145
Alsea SD 7J	269.9	2,088,225	7,737	269.9	2,126,938	7,881	38,713	143
Philomath SD 17J	1,866.4	13,097,074	7,017	1,866.4	13,364,573	7,161	267,499	143
Corvallis SD 509J	7,128.0	50,136,605	7,034	7,128.0	51,161,792	7,178	1,025,186	144
Clackamas								
West Linn-Wilsonville SD 3	9,477.8	67,198,300	7,090	9,477.8	68,565,527	7,234	1,367,228	144
Lake Oswego SD 7J	7,230.9	51,034,040	7,058	7,230.9	52,075,052	7,202	1,041,012	144
North Clackamas SD 12	19,539.9	141,755,136	7,255	19,539.9	144,571,380	7,399	2,816,245	144
Molalla River SD 35	3,107.9	22,210,371	7,146	3,107.9	22,650,467	7,288	440,097	142
Oregon Trail SD 46	4,899.2	35,221,562	7,189	4,899.2	35,926,227	7,333	704,664	144
Colton SD 53	776.6	5,695,446	7,334	776.6	5,807,992	7,479	112,546	145
Oregon City SD 62	9,154.1	65,250,439	7,128	9,154.1	66,562,194	7,271	1,311,756	143
Canby SD 86	5,516.2	39,751,060	7,206	5,516.2	40,551,464	7,351	800,404	145
Estacada SD 108	3,164.5	22,018,480	6,958	3,164.5	22,470,310	7,101	451,830	143
Gladstone SD 115	2,425.3	17,041,696	7,027	2,425.3	17,390,439	7,170	348,743	144
Clatsop								
Astoria SD 1	2,167.2	15,359,672	7,087	2,167.2	15,670,769	7,231	311,096	144
Knappa SD 4	648.3	4,387,171	6,767	648.3	4,476,991	6,905	89,820	139
Jewell SD 8	273.3	2,009,625	7,353	273.3	2,047,797	7,492	38,172	140
Seaside SD 10	1,828.8	13,412,529	7,334	1,828.8	13,680,379	7,481	267,851	146
Warrenton-Hammond SD 3	1,096.5	7,606,480	6,937	1,096.5	7,761,786	7,079	155,306	142
Columbia								
Scappoose SD 1J	2,556.9	17,757,382	6,945	2,556.9	18,121,940	7,088	364,558	143
Clatskanie SD 6J	884.5	6,576,497	7,435	884.5	6,701,610	7,577	125,113	141
Rainier SD 13	1,133.6	8,337,273	7,355	1,133.6	8,500,848	7,499	163,576	144

School District	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Vernonia SD 47J	769.5	5,865,226	7,622	769.5	5,976,191	7,766	110,965	144
St Helens SD 502	3,622.1	25,681,566	7,090	3,622.1	26,204,889	7,235	523,323	144
Coos								
Coquille SD 8	1,079.0	7,586,669	7,031	1,079.0	7,740,942	7,174	154,273	143
Coos Bay SD 9	3,520.7	25,550,041	7,257	3,520.7	26,055,838	7,401	505,797	144
North Bend SD 13	4,660.0	32,197,999	6,909	4,660.0	32,857,399	7,051	659,400	142
Powers SD 31	228.7	1,576,571	6,893	228.7	1,609,897	7,038	33,326	146
Myrtle Point SD 41	845.5	6,240,061	7,381	845.5	6,361,147	7,524	121,086	143
Bandon SD 54	911.8	6,675,930	7,322	911.8	6,811,309	7,470	135,380	148
Crook								
Crook County SD	3,740.0	26,264,558	7,023	3,740.0	26,800,635	7,166	536,077	143
Curry								
Central Curry SD 1	641.9	4,605,102	7,174	641.9	4,698,506	7,320	93,405	146
Port Orford-Langlois SD 2C	418.0	3,164,768	7,571	418.0	3,226,459	7,718	61,690	148
Brookings-Harbor SD 17C	1,749.2	12,555,446	7,178	1,749.2	12,809,149	7,323	253,703	145
Deschutes								
Bend-LaPine Administrative	18,501.9	131,376,088	7,101	18,501.9	134,039,037	7,245	2,662,949	144
Redmond SD 2J	7,882.2	55,598,091	7,054	7,882.2	56,731,110	7,197	1,133,019	144
Sisters SD 6	1,254.9	8,970,750	7,148	1,254.9	9,151,964	7,293	181,213	144
Douglas								
Oakland SD 1	667.6	4,815,600	7,213	667.6	4,912,609	7,359	97,010	145
Douglas County SD 4	6,934.1	49,707,872	7,169	6,934.1	50,713,796	7,314	1,005,924	145
Glide SD 12	811.8	5,958,390	7,340	811.8	6,077,584	7,487	119,194	147
Douglas County SD 15	380.9	2,718,798	7,137	380.9	2,773,590	7,281	54,792	144
South Umpqua SD 19	1,648.1	11,858,860	7,196	1,648.1	12,095,461	7,339	236,601	144
Camas Valley SD 21J	287.2	1,953,922	6,804	287.2	1,994,044	6,944	40,122	140
North Douglas SD 22	482.5	3,466,402	7,185	482.5	3,536,389	7,330	69,986	145
Yoncalla SD 32	457.5	3,240,373	7,083	457.5	3,305,385	7,225	65,012	142
Elkton SD 34	435.6	3,236,193	7,429	435.6	3,298,918	7,573	62,725	144
Riddle SD 70	539.4	3,899,998	7,230	539.4	3,978,723	7,376	78,726	146
Glendale SD 77	442.6	3,368,075	7,609	442.6	3,434,107	7,759	66,033	149
Reedsport SD 105	767.4	5,543,313	7,223	767.4	5,654,260	7,368	110,947	145
Winston-Dillard SD 116	1,591.5	11,486,418	7,217	1,591.5	11,715,991	7,361	229,573	144
Sutherlin SD 130	1,493.5	10,666,569	7,142	1,493.5	10,882,794	7,287	216,225	145
Gilliam								
Arlington SD 3	275.7	1,953,132	7,084	275.7	1,993,108	7,229	39,976	145
Condon SD 25J	254.7	1,894,176	7,438	254.7	1,931,396	7,584	37,220	146
Grant								
John Day SD 3	806.6	6,157,810	7,634	806.6	6,275,589	7,780	117,780	146
Prairie City SD 4	276.9	1,984,215	7,167	276.9	2,024,163	7,311	39,948	144
Monument SD 8	127.5	973,402	7,637	127.5	991,668	7,780	18,267	143
Dayville SD 16J	152.5	1,069,691	7,014	152.5	1,091,106	7,155	21,415	140
Long Creek SD 17	114.6	920,871	8,034	114.6	937,909	8,183	17,038	149

School District	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Harney								
Harney County SD 3	1,053.3	7,628,872	7,243	1,053.3	7,784,653	7,391	155,781	148
Harney County SD 4	103.8	763,999	7,357	103.8	779,393	7,506	15,394	148
Pine Creek SD 5	33.3	215,964	6,486	33.3	220,400	6,620	4,436	133
Diamond SD 7	38.7	266,048	6,882	38.7	271,404	7,020	5,356	139
Suntex SD 10	35.7	247,486	6,931	35.7	252,699	7,077	5,213	146
Drewsey SD 13	36.4	274,578	7,540	36.4	280,285	7,697	5,707	157
Frenchglen SD 16	31.8	235,706	7,419	31.8	240,306	7,564	4,600	145
Double O SD 28	24.6	155,867	6,326	24.6	159,169	6,460	3,302	134
South Harney SD 33	38.9	325,861	8,383	38.9	331,085	8,518	5,224	134
Harney County Union High	153.7	1,499,221	9,757	153.7	1,520,796	9,898	21,575	140
Hood River								
Hood River County SD	4,960.6	35,286,900	7,113	4,960.6	36,006,216	7,258	719,316	145
Jackson								
Phoenix-Talent SD 4	3,181.9	22,743,129	7,148	3,181.9	23,204,160	7,293	461,032	145
Ashland SD 5	3,049.6	21,495,258	7,048	3,049.6	21,937,205	7,193	441,948	145
Central Point SD 6	5,066.1	35,746,813	7,056	5,066.1	36,473,095	7,199	726,282	143
Eagle Point SD 9	4,758.1	33,370,019	7,013	4,758.1	34,052,834	7,157	682,815	144
Rogue River SD 35	1,082.7	7,924,507	7,319	1,082.7	8,081,500	7,464	156,993	145
Prospect SD 59	407.3	2,918,996	7,167	407.3	2,975,840	7,306	56,843	140
Butte Falls SD 91	281.9	1,995,119	7,078	281.9	2,034,855	7,219	39,736	141
Pinehurst SD 94	60.1	418,099	6,960	60.1	426,577	7,102	8,478	141
Medford SD 549C	15,179.3	105,529,588	6,952	15,179.3	107,701,481	7,095	2,171,893	143
Jefferson								
Culver SD 4	884.1	6,164,523	6,973	884.1	6,291,788	7,117	127,265	144
Ashwood SD 8	35.3	323,321	9,171	35.3	328,749	9,325	5,428	154
Black Butte SD 41	54.7	401,232	7,330	54.7	409,169	7,475	7,936	145
Jefferson County SD 509J	3,581.2	25,190,956	7,034	3,581.2	25,698,730	7,176	507,774	142
Josephine								
Grants Pass SD 7	6,474.9	45,284,158	6,994	6,474.9	46,221,241	7,139	937,083	145
Three Rivers/Josephine	5,621.2	41,207,833	7,331	5,621.2	42,017,467	7,475	809,634	144
Klamath								
Klamath Falls City Schools	3,723.6	26,230,496	7,044	3,723.6	26,769,310	7,189	538,815	145
Klamath County SD	7,526.2	53,509,104	7,110	7,526.2	54,596,125	7,254	1,087,021	144
Lake								
Lake County SD 7	932.9	6,612,022	7,087	932.9	6,746,057	7,231	134,036	144
Paisley SD 11	325.7	2,231,357	6,851	325.7	2,277,455	6,992	46,098	142
North Lake SD 14	381.8	2,858,530	7,488	381.8	2,912,868	7,630	54,339	142
Plush SD 18	27.6	207,255	7,499	27.6	211,004	7,635	3,748	136
Adel SD 21	40.6	302,994	7,471	40.6	308,850	7,616	5,856	144
Lane								
Pleasant Hill SD 1	1,079.1	7,798,747	7,227	1,079.1	7,955,451	7,372	156,704	145
Eugene SD 4J	18,914.7	134,174,018	7,094	18,914.7	136,892,298	7,237	2,718,280	144
Springfield SD 19	12,517.8	87,991,752	7,029	12,517.8	89,790,920	7,173	1,799,168	144

School District	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Fern Ridge SD 28J	1,769.5	12,842,579	7,258	1,769.5	13,096,907	7,401	254,328	144
Mapleton SD 32	321.3	2,267,471	7,058	321.3	2,312,712	7,199	45,240	141
Creswell SD 40	1,563.7	11,137,417	7,123	1,563.7	11,361,510	7,266	224,093	143
South Lane SD 45J3	3,314.8	24,133,261	7,280	3,314.8	24,612,398	7,425	479,137	145
Bethel SD 52	6,816.0	47,822,007	7,016	6,816.0	48,801,396	7,160	979,389	144
Crow-Applegate-Lorane SD	441.9	3,386,712	7,663	441.9	3,449,883	7,806	63,171	143
McKenzie SD 68	362.4	2,665,339	7,355	362.4	2,717,926	7,500	52,587	145
Junction City SD 69	1,961.3	14,145,206	7,212	1,961.3	14,429,003	7,357	283,798	145
Lowell SD 71	405.5	2,994,498	7,385	405.5	3,052,604	7,528	58,106	143
Oakridge SD 76	663.2	4,726,051	7,126	663.2	4,820,636	7,269	94,585	143
Marcola SD 79J	325.3	2,261,988	6,955	325.3	2,307,594	7,095	45,606	140
Blachly SD 90	376.2	2,632,061	6,997	376.2	2,685,903	7,140	53,842	143
Siuslaw SD 97J	1,507.4	10,702,956	7,100	1,507.4	10,920,255	7,244	217,299	144
Lincoln								
Lincoln County SD	6,283.5	44,846,771	7,137	6,283.5	45,749,939	7,281	903,168	144
Linn								
Harrisburg SD 7J	1,046.2	7,148,031	6,832	1,046.2	7,294,927	6,973	146,896	140
Greater Albany Public SD 8	10,266.1	72,402,588	7,053	10,266.1	73,877,796	7,196	1,475,208	144
Lebanon Community SD 9	4,923.8	34,040,785	6,913	4,923.8	34,743,018	7,056	702,233	143
Sweet Home SD 55	2,662.2	18,747,937	7,042	2,662.2	19,127,911	7,185	379,974	143
Scio SD 95	5,253.3	34,789,631	6,622	5,253.3	35,521,294	6,762	731,663	139
Santiam Canyon SD 129J	725.9	5,075,184	6,991	725.9	5,179,899	7,135	104,716	144
Central Linn SD 552	862.8	5,999,266	6,953	862.8	6,119,066	7,092	119,800	139
Malheur								
Jordan Valley SD 3	178.4	1,362,864	7,640	178.4	1,389,299	7,789	26,435	148
Ontario SD 8C	3,294.3	23,047,909	6,996	3,294.3	23,523,131	7,141	475,222	144
Juntura SD 12	29.0	224,138	7,740	29.0	227,996	7,873	3,858	133
Nyssa SD 26	1,507.1	10,632,247	7,055	1,507.1	10,848,911	7,198	216,663	144
Annex SD 29	117.6	800,759	6,807	117.6	817,089	6,946	16,330	139
Malheur County SD 51	9.7	66,715	6,885	9.7	68,107	7,029	1,392	144
Adrian SD 61	387.7	2,801,439	7,226	387.7	2,858,358	7,372	56,919	147
Harper SD 66	200.6	1,512,451	7,541	200.6	1,541,391	7,685	28,941	144
Arock SD 81	34.1	290,664	8,535	34.1	295,405	8,674	4,741	139
Vale SD 84	1,129.6	8,172,393	7,234	1,129.6	8,337,541	7,381	165,148	146
Marion								
Gervais SD 1	1,415.5	10,144,854	7,167	1,415.5	10,347,866	7,310	203,012	143
Silver Falls SD 4J	4,231.0	30,359,076	7,175	4,231.0	30,972,189	7,320	613,113	145
Cascade SD 5	2,530.6	18,247,876	7,211	2,530.6	18,610,506	7,354	362,630	143
Jefferson SD 14J	1,119.7	8,005,310	7,149	1,119.7	8,166,812	7,293	161,502	144
North Marion SD 15	2,348.8	16,626,625	7,079	2,348.8	16,965,153	7,223	338,528	144
Salem-Keizer SD 24J	48,597.6	342,205,956	7,042	48,597.6	349,180,360	7,185	6,974,404	144
North Santiam SD 29J	2,717.9	18,651,439	6,862	2,717.9	19,036,940	7,004	385,501	142
St Paul SD 45	428.1	2,906,706	6,790	428.1	2,966,977	6,931	60,271	141
Mt Angel SD 91	934.4	6,376,339	6,824	934.4	6,509,042	6,966	132,702	142

School District	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Woodburn SD 103	7,404.8	51,002,134	6,888	7,404.8	52,052,822	7,030	1,050,688	142
Morrow								
Morrow SD 1	2,878.3	19,890,549	6,911	2,878.3	20,301,005	7,053	410,456	143
Ione SD R2	311.0	2,329,583	7,490	311.0	2,373,665	7,632	44,083	142
Multnomah								
Portland SD 1J	54,361.2	386,704,414	7,114	54,361.2	394,554,979	7,258	7,850,566	144
Parkrose SD 3	4,023.2	28,151,729	6,997	4,023.2	28,727,728	7,141	575,999	143
Reynolds SD 7	14,567.5	104,378,650	7,165	14,567.5	106,467,297	7,309	2,088,647	143
Gresham-Barlow SD 10J	14,203.0	100,433,406	7,071	14,203.0	102,471,272	7,215	2,037,867	143
Centennial SD 28J	7,518.9	52,738,035	7,014	7,518.9	53,812,353	7,157	1,074,317	143
Corbett SD 39	1,476.8	10,039,707	6,798	1,476.8	10,246,028	6,938	206,321	140
David Douglas SD 40	13,036.0	92,063,600	7,062	13,036.0	93,922,791	7,205	1,859,191	143
Riverdale SD 51J	575.4	4,061,947	7,059	575.4	4,145,899	7,205	83,952	146
Polk								
Dallas SD 2	3,488.1	24,936,106	7,149	3,488.1	25,438,586	7,293	502,480	144
Central SD 13J	3,524.9	25,024,741	7,099	3,524.9	25,531,008	7,243	506,267	144
Perrydale SD 21	425.3	2,980,948	7,009	425.3	3,041,737	7,152	60,789	143
Falls City SD 57	267.6	1,843,398	6,888	267.6	1,881,026	7,029	37,628	141
Sherman								
Sherman County SD	398.9	3,228,848	8,095	398.9	3,285,328	8,237	56,480	142
Tillamook								
Tillamook SD 9	2,294.4	16,604,098	7,237	2,294.4	16,934,297	7,381	330,199	144
Neah-Kah-Nie SD 56	920.9	6,800,235	7,384	920.9	6,932,217	7,528	131,982	143
Nestucca Valley SD 101J	672.0	4,987,660	7,422	672.0	5,087,043	7,570	99,383	148
Umatilla								
Helix SD 1	271.1	1,901,068	7,012	271.1	1,940,098	7,156	39,030	144
Pilot Rock SD 2	506.1	3,550,684	7,016	506.1	3,623,676	7,160	72,992	144
Echo SD 5	394.6	2,719,477	6,892	394.6	2,774,877	7,032	55,400	140
Umatilla SD 6R	1,689.5	11,815,555	6,994	1,689.5	12,057,153	7,137	241,598	143
Milton-Freewater Unified SE	2,319.7	16,628,651	7,169	2,319.7	16,965,143	7,314	336,492	145
Hermiston SD 8	6,185.4	42,459,858	6,865	6,185.4	43,338,903	7,007	879,045	142
Pendleton SD 16	3,693.8	26,594,644	7,200	3,693.8	27,132,794	7,346	538,149	146
Athena-Weston SD 29RJ	709.3	5,025,286	7,085	709.3	5,128,776	7,231	103,489	146
Stanfield SD 61	674.7	4,681,644	6,939	674.7	4,777,341	7,080	95,697	142
Ukiah SD 80R	126.1	859,917	6,819	126.1	878,044	6,962	18,127	144
Union								
La Grande SD 1	2,377.5	16,788,684	7,061	2,377.5	17,134,807	7,207	346,123	146
Union SD 5	484.3	3,472,071	7,170	484.3	3,543,251	7,317	71,180	147
North Powder SD 8J	403.9	2,917,868	7,224	403.9	2,976,587	7,369	58,719	145
Imbler SD 11	463.2	3,308,006	7,142	463.2	3,375,968	7,289	67,962	147
Cove SD 15	392.0	2,781,627	7,095	392.0	2,839,037	7,242	57,410	146
Elgin SD 23	538.6	3,777,947	7,015	538.6	3,855,138	7,158	77,191	143
Wallowa								
Joseph SD 6	394.1	2,902,606	7,365	394.1	2,959,102	7,509	56,496	143

School District	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
Wallowa SD 12	347.4	2,549,787	7,340	347.4	2,599,815	7,484	50,028	144
Enterprise SD 21	505.3	3,745,694	7,413	505.3	3,820,269	7,561	74,575	148
Troy SD 54	24.5	198,729	8,113	24.5	202,755	8,277	4,026	164
Wasco								
South Wasco County SD 1	350.0	2,627,792	7,508	350.0	2,678,286	7,653	50,495	144
North Wasco County SD 21	3,683.2	26,266,309	7,131	3,683.2	26,802,686	7,277	536,378	146
Dufur SD 29	411.8	3,040,454	7,383	411.8	3,100,270	7,528	59,817	145
Washington								
Hillsboro SD 1J	23,908.7	169,211,878	7,077	23,908.7	172,615,805	7,220	3,403,927	142
Banks SD 13	1,272.9	8,986,887	7,060	1,272.9	9,166,496	7,201	179,609	141
Forest Grove SD 15	7,157.2	50,770,397	7,094	7,157.2	51,798,065	7,237	1,027,668	144
Tigard-Tualatin SD 23J	14,240.0	100,630,958	7,067	14,240.0	102,674,924	7,210	2,043,967	144
Beaverton SD 48J	45,336.0	319,734,156	7,053	45,336.0	326,219,121	7,196	6,484,965	143
Sherwood SD 88J	5,549.7	38,320,517	6,905	5,549.7	39,105,063	7,046	784,545	141
Gaston SD 511J	646.0	4,576,100	7,083	646.0	4,668,929	7,227	92,829	144
Wheeler								
Spray SD 1	119.2	971,693	8,150	119.2	989,351	8,298	17,658	148
Fossil SD 21J	351.0	2,459,320	7,007	351.0	2,509,869	7,151	50,549	144
Mitchell SD 55	144.6	1,099,110	7,600	144.6	1,118,898	7,737	19,788	137
Yamhill								
Yamhill Carlton SD 1	1,249.8	9,079,017	7,264	1,249.8	9,259,074	7,408	180,057	144
Amity SD 4J	1,067.3	7,357,124	6,893	1,067.3	7,509,293	7,036	152,169	143
Dayton SD 8	1,147.0	8,098,572	7,060	1,147.0	8,263,205	7,204	164,633	144
Newberg SD 29J	5,773.7	40,840,221	7,073	5,773.7	41,673,017	7,218	832,795	144
Willamina SD 30J	962.0	6,829,660	7,099	962.0	6,966,932	7,242	137,271	143
McMinnville SD 40	7,542.1	52,614,872	6,976	7,542.1	53,698,824	7,120	1,083,952	144
Sheridan SD 48J	1,275.4	8,767,813	6,874	1,275.4	8,947,046	7,015	179,233	141
Z								
Low ADMw Reserve	4,026.8	27,258,607	6,769	4,026.8	27,836,985	6,913	578,378	144

Rev1415- HB 5101 CompareRpt

Notes:

ESD FINANCE DISTRIBUTION (2014-15)

2013-15 SSF \$6.55 billion + 100M only to 2014-15

- o Assumes LAB SSF for FY 2013-15 is split 49/51 between fiscal years. Extra \$100 M to FY 2014-15
- o Has minimum revenue of \$1 million per ESD
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o NQTL (\$33 mil) is funded by \$5 mil carve-out and \$14 mil each from SD and ESD per biennium
- o Additional \$12 million distribution from Common School Fund for 2013-15 NQTL (HB2322)
- o Uses April 2013 school data and estimates



ESD	2014-15 LAB			2014-15 LAB + HB 5101			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	\$ per ADMw
State	663,472	\$215,210,308	\$324	663,472	\$219,710,308	\$331	\$4,500,000	\$7
Northwest	116,979	37,476,457	320	116,979	38,272,488	327	796,031	7
Multnomah	109,762	35,252,555	321	109,762	36,005,366	328	752,811	7
Willamette	98,452	31,367,348	319	98,452	32,045,236	325	677,888	7
Linn-Benton-Lincoln	41,891	13,253,520	316	41,891	13,541,595	323	288,075	7
Lane	52,340	16,829,701	322	52,340	17,188,445	328	358,744	7
Douglas	16,172	5,270,657	326	16,172	5,381,544	333	110,887	7
South Coast	14,822	4,786,739	323	14,822	4,887,653	330	100,913	7
Southern Oregon	56,413	18,034,195	320	56,413	18,424,006	327	389,811	7
Columbia Gorge	9,406	3,043,391	324	9,406	3,108,774	331	65,383	7
High Desert	31,379	10,060,510	321	31,379	10,276,415	327	215,905	7
Lake	1,709	1,000,000	585	1,709	1,000,000	585	0	0
InterMountain	27,378	8,724,047	319	27,378	8,914,461	326	190,413	7
Malheur	7,052	2,267,673	322	7,052	2,316,528	328	48,855	7
Clackamas	65,292	21,158,627	324	65,292	21,603,088	331	444,462	7
Harney	1,550	1,000,000	645	1,550	1,000,000	645	0	0
Region 18/Wallowa	1,271	1,000,000	787	1,271	1,000,000	787	0	0
North Central	1,544	1,000,000	648	1,544	1,000,000	648	0	0
Grant	1,478	1,000,000	677	1,478	1,000,000	677	0	0
Jefferson	4,555	1,452,664	319	4,555	1,483,516	326	30,852	7
Low ADMw Reserve	4,027	1,232,224	306	4,027	1,261,193	313	28,969	7

Notes:

ESDRev1415- HB 5101 CompareRpt