

Proposed Special Session Expenditures

	2013-15	Comments
Education Programs		
State School Fund/ODE	100,000,000	\$100 million for the State School Fund to bring 2013-15 biennial total to \$6.65 billion
Oregon University System/DAS	25,000,000	Limit tuition increases in Winter/Spring terms 2013-14 and all of 2014-15 School Years
Community College Support Fund/CCWD	15,000,000	Limit tuition increases in 2014-15 School Year
Subtotal	140,000,000	
Mental Health Programs		
OHA - Children and Young Adult Mental Health	5,800,000	Other Funds from cigarette tax increase; fully funds system for 18 months
OHA - Adult Mental Health/Crisis Services	4,200,000	Community based, coordinated services for individuals in crisis (Other Funds)
OHA - Other Adult Mental Health Services	--	Additional \$10 million revenue from a cigarette tax increase to be allocated during the 2014 session for programs such as supported housing and peer delivered services for persons with mental illness (Other Funds)
Subtotal	10,000,000	
Senior Programs		
DHS - Oregon Project Independence	10,000,000	Expands OPI capacity and maintains system purchasing power
ODOT - Elderly and Disabled Transit	5,000,000	Offset declines in non-General Fund revenue and to provide community options
Emergency Board - Senior Services/Programs	26,000,000	Special Purpose Appropriation for state agencies with senior services/programs such as additional services and discretion for Local Area Agencies on Aging (AAA's), improving services and treatment practices for older adults with mental illness, and backfilling Quality of Care Fund
Subtotal	41,000,000	
TOTAL	191,000,000	