

Senate Bill 5544

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Transportation for debt service on Lane Transit District Project and Elderly and People with Disabilities Transportation Program.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$757,944 for debt service on the Lane Transit District Project.

SECTION 2. There is appropriated to the Department of Transportation for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$2,000,000 for the Public Transit Division's Elderly and People with Disabilities Transportation Program.

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 3,338,023
- (2) Maintenance and emergency relief programs \$454,334,711
- (3) Preservation program..... \$249,284,433
- (4) Bridge program..... \$372,284,278
- (5) Operations program..... \$123,134,794
- (6) Modernization program..... \$824,578,599
- (7) Special programs..... \$224,049,368
- (8) Local government program..... \$367,277,011
- (9) Driver and motor vehicle

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	services	\$165,271,640
2	(10) Motor carrier transportation....	\$ 59,076,434
3	(11) Transportation program	
4	development	\$134,819,538
5	(12) Connect Oregon program.....	\$107,289,529
6	(13) Public transit	\$ 43,389,712
7	(14) Rail.....	\$ 42,852,162
8	(15) Transportation safety	\$ 14,315,487
9	(16) Central services	\$188,530,869
10	(17) Debt service	\$464,052,646

11 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 12 are established for the biennium beginning July 1, 2013, as the maximum limits for payment
 13 of expenses from federal funds other than those described in section 3 of this 2013 Act, col-
 14 lected or received by the Department of Transportation, for the following purposes:

15	(1) Driver and motor	
16	vehicle services.....	\$ 3,487,151
17	(2) Motor carrier transportation....	\$ 5,721,455
18	(3) Transportation program	
19	development	\$ 175,308
20	(4) Public transit	\$ 54,849,370
21	(5) Rail.....	\$ 19,268,848
22	(6) Transportation safety	\$ 18,092,856
23	(7) Central services	\$ 19,486

24 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 25 \$95,261,416 is established for the biennium beginning July 1, 2013, as the maximum limit for
 26 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 27 nomic Development Fund to the Department of Transportation for debt service.

28 **SECTION 6.** For the biennium beginning July 1, 2013, expenditures by the Department
 29 of Transportation from federal funds for debt service on Build America Bonds are not lim-
 30 ited.

31 **SECTION 7.** For the biennium beginning July 1, 2013, expenditures by the Department
 32 of Transportation from the Oregon Transportation Infrastructure Fund established under
 33 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

34 **SECTION 8.** This 2013 Act being necessary for the immediate preservation of the public
 35 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
 36 July 1, 2013.

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