

Enrolled Senate Bill 5544

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$757,944 for debt service on the Lane Transit District Project.

SECTION 2. There is appropriated to the Department of Transportation for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$2,000,000 for the Public Transit Division's Elderly and People with Disabilities Transportation Program.

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 3,338,023
- (2) Maintenance and emergency relief programs \$453,428,875
- (3) Preservation program..... \$249,282,895
- (4) Bridge program..... \$372,279,535
- (5) Operations program..... \$123,104,797
- (6) Modernization program..... \$824,577,184
- (7) Special programs..... \$223,976,695
- (8) Local government program..... \$367,275,636
- (9) Driver and motor vehicle services \$164,528,701
- (10) Motor carrier transportation.... \$ 59,050,669
- (11) Transportation program development \$133,950,146
- (12) Connect Oregon program..... \$ 47,289,529
- (13) Public transit \$ 28,169,281
- (14) Rail..... \$ 28,718,248

- (15) Transportation safety \$ 14,314,739
- (16) Central services \$189,376,769
- (17) Debt service \$464,052,646

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds other than those described in section 3 of this 2013 Act, collected or received by the Department of Transportation, for the following purposes:

- (1) Driver and motor vehicle services \$ 3,487,151
- (2) Motor carrier transportation.... \$ 5,721,455
- (3) Transportation program development \$ 175,308
- (4) Public transit \$ 54,849,370
- (5) Rail \$ 36,888,157
- (6) Transportation safety \$ 18,092,856
- (7) Central services \$ 269,486

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$95,261,416 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service.

SECTION 6. For the biennium beginning July 1, 2013, expenditures by the Department of Transportation from federal funds for debt service on Build America Bonds are not limited.

SECTION 7. For the biennium beginning July 1, 2013, expenditures by the Department of Transportation from the Oregon Transportation Infrastructure Fund established under ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 542, Oregon Laws 2011, for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation is increased by \$4,000,000 for winter emergency costs.

SECTION 9. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect on its passage.



Passed by Senate June 20, 2013

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Robert Taylor, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House June 25, 2013

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2013

Approved:

.....M,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M,....., 2013

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Kate Brown, Secretary of State