

# A-Engrossed Senate Bill 5544

Ordered by the Senate June 18  
Including Senate Amendments dated June 18

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Transportation for debt service on Lane Transit District Project and Elderly and People with Disabilities Transportation Program.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits certain biennial expenditures by department from other federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

**Increases, for biennium beginning July 1, 2011, specified limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.**

Declares emergency, effective *[July 1, 2013]* on passage.

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Department of Transportation; appropriating money;  
3 limiting expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Department of Transportation, for the biennium**  
6 **beginning July 1, 2013, out of the General Fund, the amount of \$757,944 for debt service on**  
7 **the Lane Transit District Project.**

8 **SECTION 2. There is appropriated to the Department of Transportation for the biennium**  
9 **beginning July 1, 2013, out of the General Fund, the amount of \$2,000,000 for the Public**  
10 **Transit Division's Elderly and People with Disabilities Transportation Program.**

11 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**  
12 **are established for the biennium beginning July 1, 2013, as the maximum limits for payment**  
13 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-**  
14 **eral funds received as reimbursement from the United States Department of Transportation,**  
15 **but excluding lottery funds and federal funds not described in this section, collected or re-**  
16 **ceived by the Department of Transportation, for the following purposes:**

17 (1) Capital improvement..... \$ 3,338,023

18 (2) Maintenance and emergency  
19 relief programs ..... \$453,428,875

20 (3) Preservation program..... \$249,282,895

21 (4) Bridge program..... \$372,279,535

**Note: For budget, see 2013-2015 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1	(5) Operations program.....	\$123,104,797
2	(6) Modernization program.....	\$824,577,184
3	(7) Special programs.....	\$223,976,695
4	(8) Local government program.....	\$367,275,636
5	(9) Driver and motor vehicle	
6	services .....	\$164,528,701
7	(10) Motor carrier transportation....	\$ 59,050,669
8	(11) Transportation program	
9	development .....	\$133,950,146
10	(12) Connect Oregon program.....	\$ 47,289,529
11	(13) Public transit .....	\$ 28,169,281
12	(14) Rail.....	\$ 28,718,248
13	(15) Transportation safety .....	\$ 14,314,739
14	(16) Central services .....	\$189,376,769
15	(17) Debt service .....	\$464,052,646

16       **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
17 are established for the biennium beginning July 1, 2013, as the maximum limits for payment  
18 of expenses from federal funds other than those described in section 3 of this 2013 Act, col-  
19 lected or received by the Department of Transportation, for the following purposes:

20	(1) Driver and motor	
21	vehicle services.....	\$ 3,487,151
22	(2) Motor carrier transportation....	\$ 5,721,455
23	(3) Transportation program	
24	development .....	\$ 175,308
25	(4) Public transit .....	\$ 54,849,370
26	(5) Rail.....	\$ 36,888,157
27	(6) Transportation safety .....	\$ 18,092,856
28	(7) Central services .....	\$ 269,486

29       **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of  
30 \$95,261,416 is established for the biennium beginning July 1, 2013, as the maximum limit for  
31 payment of expenses from lottery moneys allocated from the Administrative Services Eco-  
32 nomic Development Fund to the Department of Transportation for debt service.

33       **SECTION 6.** For the biennium beginning July 1, 2013, expenditures by the Department  
34 of Transportation from federal funds for debt service on Build America Bonds are not lim-  
35 ited.

36       **SECTION 7.** For the biennium beginning July 1, 2013, expenditures by the Department  
37 of Transportation from the Oregon Transportation Infrastructure Fund established under  
38 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

39       **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (2), chapter 542, Oregon Laws 2011, for the biennium  
41 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
42 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-  
43 ment from the United States Department of Transportation, but excluding lottery funds and  
44 federal funds not described in this section, collected or received by the Department of  
45 Transportation is increased by \$4,000,000 for winter emergency costs.

1        **SECTION 9. This 2013 Act being necessary for the immediate preservation of the public**  
2        **peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect**  
3        **on its passage.**

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