A-Engrossed Senate Bill 5538

Ordered by the Senate June 11 Including Senate Amendments dated June 11

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Revenue for biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including [certain] Miscellaneous Receipts and specified federal funds, but excluding lottery funds and other federal funds, collected or received by department.

[Continuously appropriates, for biennium beginning July 1, 2013, certain moneys to department for administration and enforcement expenses related to cigarette and tobacco products.]

[Authorizes specified nonlimited expenditures.]

[Appropriates, for biennium beginning July 1, 2013, moneys from General Fund to department for purpose of making payments under nonprofit corporation housing for elderly persons program and elderly rental assistance program.]

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Revenue; appropriating money; limiting
 expenditures; and declaring an emergency.

4 Be It Enacted by the People of the State of Oregon:

5 <u>SECTION 1.</u> There are appropriated to the Department of Revenue, for the biennium

beginning July 1, 2013, out of the General Fund, the following amounts, for the following
 purposes:

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 (1)
 Administration
 \$ 56,060,512
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 (2)
 Property Tax Division
 \$ 14,450,399
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- 10 (3) Personal Tax and Compliance
- 11 Division \$ 66,496,615
- 12 (4) Business Division...... \$ 22,342,644
- 13 (5) Elderly Rental Assistance
- 14 and Nonprofit Housing
- 15 for Elderly Persons...... \$ 5,672,000

16 <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the following amounts 17 are established for the biennium beginning July 1, 2013, as the maximum limits for payment 18 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-19 imbursements from federal service agreements, but excluding lottery funds and federal funds 20 not described in this section, collected or received by the Department of Revenue, for the 21 following purposes:

22 (1) Administration...... \$ 10,686,582

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1 (2) Property Tax Division..... \$ 11,295,062 $\mathbf{2}$ (3) Personal Tax and Compliance 3 Division \$ 1,451,521 Business Division...... \$ 14,737,790 4 (4) $\mathbf{5}$ (5) Multistate Tax Commission \$ 276,646 6 SECTION 3. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect 7July 1, 2013. 8 9