

Senate Bill 5535

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Department of Post-Secondary Education for certain biennial expenses.

Limits biennial expenditures of department from lottery moneys allocated from Administrative Services Economic Development Fund and Education Stability Fund.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures of department from federal funds.

Limits biennial expenditures of department from timber tax severance funds and Oregon Health and Science University Bond Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Department of Post-Secondary Education; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Department of Post-Secondary Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Department operations \$ 1,656,667
- (2) Department of Community Colleges and Workforce Development operations..... \$ 16,172,202
- (3) Oregon Student Access Commission operations \$ 1,836,405
- (4) Public University Support Fund..... \$483,899,785
- (5) Community College Support Fund for distribution to community colleges and community college service districts..... \$428,368,937
- (6) Community College Support Fund for training community care workers \$ 673,800
- (7) Oregon Opportunity Grants..... \$118,902,321
- (8) Oregon Health and Science

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	University Support Fund	\$ 55,418,977
2	(9) Other Oregon Student Access	
3	Commission payments to	
4	individuals and institutions.....	\$ 939,227
5	(10) Access to Student Assistance	
6	Programs in Reach of Everyone	
7	(ASPIRE).....	\$ 2,079,538
8	(11) Oregon University System	
9	statewide programs.....	\$ 37,054,205
10	(12) Agricultural Experiment	
11	Station and the branch	
12	extension stations of	
13	Oregon State University	\$ 51,793,494
14	(13) Oregon State University	
15	Extension Service	\$ 37,463,402
16	(14) Forest Research Laboratory	
17	of Oregon State University.....	\$ 5,698,684
18	(15) Oregon Health and Science	
19	University Child Development	
20	and Rehabilitation Center.....	\$ 7,710,000
21	(16) Oregon Health and Science	
22	University hospitals and	
23	clinics for operation of	
24	Oregon Poison Center.....	\$ 2,467,201
25	(17) Debt service and related costs:	
26	(a) Debt service on outstanding	
27	general obligation bonds	
28	sold pursuant to Article XI-G	
29	of the Oregon Constitution	
30	for the benefit of Oregon	
31	community colleges.....	\$ 16,941,791
32	(b) Debt service on outstanding	
33	general obligation bonds	
34	sold pursuant to Article XI-G	
35	of the Oregon Constitution	
36	for the benefit of Oregon	
37	public universities.....	\$ 62,254,571
38	(c) Debt service on outstanding	
39	general obligation bonds	
40	sold pursuant to Article XI-Q	
41	of the Oregon Constitution	
42	for the benefit of Oregon	
43	public universities.....	\$ 7,229,116
44	(d) Debt service on outstanding	
45	certificates of participation	

1	sold for the benefit of Oregon	
2	public universities.....	\$ 8,387,588
3	(e) Repayment of energy loans	
4	to the State Department of	
5	Energy made to Oregon public	
6	universities	\$ 14,707,602
7	(f) Debt-related costs.....	\$ 127,696

8 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**
9 **\$9,779,594 is established for the biennium beginning July 1, 2013, as the maximum limit for**
10 **payment of expenses from lottery moneys allocated to the Oregon Department of Post-**
11 **Secondary Education from the Administrative Services Economic Development Fund for debt**
12 **service on lottery bonds sold for the benefit of Oregon community colleges.**

13 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
14 **\$28,488,687 is established for the biennium beginning July 1, 2013, as the maximum limit for**
15 **payment of expenses from lottery moneys allocated to the Oregon Department of Post-**
16 **Secondary Education from the Administrative Services Economic Development Fund for debt**
17 **service on lottery bonds sold for the benefit of Oregon public universities.**

18 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$320,178**
19 **is established for the biennium beginning July 1, 2013, as the maximum limit for payment of**
20 **expenses from lottery moneys allocated to the Oregon Department of Post-Secondary Edu-**
21 **cation from the Education Stability Fund for Oregon Opportunity Grants.**

22 **SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts**
23 **are established for the biennium beginning July 1, 2013, as the maximum limits for payment**
24 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
25 **cluding lottery funds and federal funds, collected or received by the Oregon Department of**
26 **Post-Secondary Education, for the following purposes:**

27	(1) Degree authorization	
28	program and private	
29	career schools.....	\$ 1,563,416
30	(2) Department of Community	
31	Colleges and Workforce	
32	Development operations	
33	and federal/other support	\$ 3,577,842
34	(3) Oregon Student Access	
35	Commission operations,	
36	ASPIRE, grants and	
37	scholarships	\$ 20,269,378
38	(4) Oregon Youth Conservation	
39	Corps.....	\$ 2,375,168
40	(5) Debt-related costs.....	\$ 117,254

41 **SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts**
42 **are established for the biennium beginning July 1, 2013, as the maximum limits for payment**
43 **of expenses from federal funds, collected or received by the Oregon Department of Post-**
44 **Secondary Education, for the following purposes:**

- 45 **(1) Degree authorization**

1	program and private	
2	career schools.....	\$ 322,959
3	(2) Department of Community	
4	Colleges and Workforce	
5	Development operations	
6	and federal/other support	\$106,012,237
7	(3) Oregon Youth Conservation	
8	Corps.....	\$ 1,083,749
9	(4) Debt service on Build	
10	America Bonds sold on	
11	behalf of Oregon community	
12	colleges.....	\$ 1

13 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$25,308
 14 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of
 15 expenses by the Oregon Department of Post-Secondary Education from moneys received
 16 from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber
 17 Severance Tax Fund for the Community College Support Fund.

18 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
 19 \$31,639,826 is established for the biennium beginning July 1, 2013, as the maximum limit for
 20 payment of expenses by the Oregon Department of Post-Secondary Education from the
 21 Oregon Health and Science University Bond Fund for the following purposes:

- 22 (1) Paying the principal of, and the interest and premium on, outstanding general obli-
 23 gation bonds;
- 24 (2) Funding the general obligation bond reserves; and
- 25 (3) Paying amounts due in connection with any instrument authorized by section 18
 26 (4)(c), chapter 921, Oregon Laws 2001.

27 **SECTION 9.** For the biennium beginning July 1, 2013, expenditures by the Oregon De-
 28 partment of Post-Secondary Education for payments to individuals, organizations or units
 29 of government from federal National Emergency Grant funds are not limited.

30 **SECTION 10.** For the biennium beginning July 1, 2013, expenditures by the Oregon De-
 31 partment of Post-Secondary Education for federal funds debt service on Build America Bonds
 32 sold for the benefit of Oregon public universities are not limited.

33 **SECTION 11.** For the biennium beginning July 1, 2013, expenditures by the Oregon De-
 34 partment of Post-Secondary Education of moneys from the Tuition Protection Fund are not
 35 limited.

36 **SECTION 12.** This 2013 Act being necessary for the immediate preservation of the public
 37 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
 38 July 1, 2013.

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