

A-Engrossed Senate Bill 5534

Ordered by the Senate June 20
Including Senate Amendments dated June 20

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Military Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal service agreement reimbursements, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.
Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Military Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Military Department, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Administration..... \$ 4,436,451
- (2) Operations..... \$ 6,369,813
- (3) Emergency management..... \$ 1,888,413
- (4) Community support \$ 205,681
- (5) Capital debt service and related costs \$ 11,152,208

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the following purposes:

- (1) Administration..... \$ 2,187,283
- (2) Operations..... \$ 5,430,904
- (3) Emergency management..... \$ 92,480,445
- (4) Community support \$ 2,068,723
- (5) Capital debt service and

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 related costs \$ 107,355

2 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
3 are established for the biennium beginning July 1, 2013, as the maximum limits for payment
4 of expenses from federal funds, other than those described in section 2 of this 2013 Act,
5 collected or received by the Oregon Military Department, for the following purposes:

6 (1) Operations..... \$113,016,545

7 (2) Emergency management..... \$157,340,047

8 (3) Community support \$ 7,939,197

9 (4) Capital improvement..... \$ 4,631,304

10 **SECTION 4.** This 2013 Act being necessary for the immediate preservation of the public
11 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
12 July 1, 2013.

13
