

Enrolled
Senate Bill 5529

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Central services, statewide assessments and enterprise-wide costs..... \$ 180,949,717
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 844,876,501
- (3) Aging and people with disabilities and developmental disabilities programs..... \$ 1,252,493,943
- (4) Debt service..... \$ 14,167,748

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services, statewide assessments and enterprise-wide costs..... \$ 1,488,130
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 179,112,136
- (3) Aging and people with disabilities and developmental disabilities programs..... \$ 189,004,181

(4) Shared services..... \$ 104,325,355

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2013 Act, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services, statewide assessments and enterprise-wide costs..... \$ 176,096,951
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 973,887,421
- (3) Aging and people with disabilities and developmental disabilities programs..... \$ 2,666,147,636

SECTION 4. For the biennium beginning July 1, 2013, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by Senate July 3, 2013

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Robert Taylor, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House July 6, 2013

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Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

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Kate Brown, Secretary of State