

A-Engrossed Senate Bill 5529

Ordered by the Senate July 1
Including Senate Amendments dated July 1

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) **Central services, statewide assessments and enterprise-wide costs..... \$ 180,949,717**
- (2) **Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 844,876,501**
- (3) **Aging and people with disabilities and developmental disabilities programs..... \$ 1,252,493,943**
- (4) **Debt service \$ 14,167,748**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 by the Department of Human Services, for the following purposes:

- 2 (1) Central services, statewide
- 3 assessments and
- 4 enterprise-wide costs \$ 1,488,130
- 5 (2) Child welfare, self-
- 6 sufficiency and vocational
- 7 rehabilitation services..... \$ 179,112,136
- 8 (3) Aging and people with
- 9 disabilities and developmental
- 10 disabilities programs..... \$ 189,004,181
- 11 (4) Shared services..... \$ 104,325,355

12 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
13 are established for the biennium beginning July 1, 2013, as the maximum limits for payment
14 of expenses from federal funds, excluding federal funds described in section 2 of this 2013
15 Act, collected or received by the Department of Human Services, for the following purposes:

- 16 (1) Central services, statewide
- 17 assessments and
- 18 enterprise-wide costs \$ 176,096,951
- 19 (2) Child welfare, self-
- 20 sufficiency and vocational
- 21 rehabilitation services..... \$ 973,887,421
- 22 (3) Aging and people with
- 23 disabilities and developmental
- 24 disabilities programs..... \$ 2,666,147,636

25 **SECTION 4.** For the biennium beginning July 1, 2013, expenditures by the Department
26 of Human Services for federal supplemental nutrition assistance payments are not limited.

27 **SECTION 5.** This 2013 Act being necessary for the immediate preservation of the public
28 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
29 July 1, 2013.

30 _____