Senate Bill 5521

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2013.

1 A BILL FOR AN ACT

Relating to the financial administration of the State Forestry Department; appropriating money; limiting expenditures; and declaring an emergency.

4 Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- - SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

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18	(1)	Agency administration	\$	24,805,784	
19	(2)	Fire protection	\$	63,998,959	
20	(3)	State forests	\$	89,354,243	
21	(4)	Private forests	\$	9,651,487	
22	(5)	Capital improvement	\$	4,314,778	
23	(6)	Debt service	\$	1,772,146	
24	(7)	Equipment pool	\$	15,276,381	
25	(8)	Facilities maintenance			

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of

Note: For budget, see 2013-2015 Biennial Budget

and management...... \$ 5,099,111

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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\$3,319,996 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund, for debt service and costs relating to the purchase of land in the Gilchrist Forest, to the State Forestry Department for agency administration.

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2013 Act collected or received by the State Forestry Department, for the following purposes:

9	(1)	Agency administration	\$ 2,104,391
10	(2)	Fire protection	\$ 15,682,230
11	(3)	State forests	\$ 839,682
12	(4)	Private forests	\$ 12,174,459

 $\underline{\text{SECTION 5.}}$ This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect

15 July 1, 2013.