A-Engrossed Senate Bill 5521

Ordered by the Senate June 24 Including Senate Amendments dated June 24

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from federal funds.

Appropriates moneys from General Fund to Emergency Board for allocation to department for fire protection expenses.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

2 Relating to the financial administration of the State Forestry Department; appropriating money;

3 limiting expenditures; and declaring an emergency.

4 Be It Enacted by the People of the State of Oregon:

5 SECTION 1. There are appropriated to the State Forestry Department, for the biennium

6 beginning July 1, 2013, out of the General Fund, the following amounts, for the following

7 purposes:

1

- 8 (1) Agency administration...... \$ 200,000
- 9 (2) Fire protection...... \$ 38,599,721
- 10 (3) Private forests \$ 14,324,295

12 <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the following amounts

13 are established for the biennium beginning July 1, 2013, as the maximum limits for payment

14 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and in-

15 cluding federal funds from the United States Forest Service for fire protection and for re-

16 search projects, but excluding lottery funds and federal funds not described in this section,

17 collected or received by the State Forestry Department, for the following purposes:

- 18 (1) Agency administration...... \$ 25,707,214
- 19 (2) Fire protection...... \$ 63,321,292
- 20 (3) State forests \$ 89,129,389
- 21 (4) Private forests \$ 9,647,638
- 22 (5) Capital improvement...... \$ 4,314,778

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

(6) Debt service \$ 1,694,322 1 2 (7) Equipment pool..... \$ 15,279,530 3 (8) **Facilities maintenance** and management...... \$ 5,119,554 4 SECTION 3. Notwithstanding any other law limiting expenditures, the amount of 5 \$2,523,132 is established for the biennium beginning July 1, 2013, as the maximum limit for 6 payment of expenses from lottery moneys allocated from the Administrative Services Eco-7 nomic Development Fund, for debt service and costs relating to the purchase of land in the 8 9 Gilchrist Forest, to the State Forestry Department for agency administration. SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts 10 are established for the biennium beginning July 1, 2013, as the maximum limits for payment 11 12 of expenses from federal funds other than those described in section 2 of this 2013 Act collected or received by the State Forestry Department, for the following purposes: 13 Agency administration...... \$ 2,119,981 (1) 14 15 (2) Fire protection...... \$ 15,733,584 (3) State forests \$ 839,682 16 Private forests \$ 12,175,820 17 (4) 18 SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General 19 Fund, the amount of \$5,000,000, to be allocated to the State Forestry Department for fire 20protection expenses. 2122(2) If any of the moneys appropriated by subsection (1) of this section are not allocated 23by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds. 2425SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$2,885,000 is established for the biennium beginning July 1, 2013, as the maximum limit for 2627payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Forestry Department, for Eastern Oregon Forest 28**Collaboration.** 2930 SECTION 7. This 2013 Act being necessary for the immediate preservation of the public 31 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect

32 33 July 1, 2013.