

Senate Bill 5518

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

(1) **Operations..... \$ 32,460,429**

(2) **Oregon School for the Deaf..... \$ 11,117,017**

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

(1) **Educating children with disabilities in regional programs pursuant to ORS 343.236..... \$ 26,448,402**

(2) **Educating children with disabilities in hospital programs..... \$ 1,306,711**

(3) **Educating children with disabilities in long term**

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	care or treatment programs.....	\$ 15,116,191
2	(4) Breakfast and summer	
3	food programs.....	\$ 2,318,756
4	(5) Blind and Visually Impaired	
5	Student Fund	\$ 988,426
6	(6) Strategic investments.....	\$ 38,021,362
7	(7) Early intervention services	
8	and early childhood special	
9	education programs	\$136,042,231
10	(8) Oregon prekindergarten	
11	program	\$127,424,153
12	(9) Early Head Start.....	\$ 1,540,108
13	(10) Other early learning	
14	programs.....	\$ 41,716,727
15	(11) Youth development programs...	\$ 8,423,560

16 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 17 are established for the biennium beginning July 1, 2013, as the maximum limits for payment
 18 of expenses, other than expenses described in sections 6 and 9 of this 2013 Act, from fees,
 19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 20 federal funds, collected or received by the Department of Education, for the following pur-
 21 poses:

22	(1) Operations.....	\$ 31,882,087
23	(2) Oregon School for the Deaf.....	\$ 3,660,633
24	(3) Blind and Visually Impaired	
25	Student Fund	\$ 5,131,768
26	(4) Youth Corrections	
27	Education Program.....	\$ 15,625,324

28 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 29 are established for the biennium beginning July 1, 2013, as the maximum limits for payment
 30 of expenses from federal funds, other than those described in sections 5 and 9 of this 2013
 31 Act, collected or received by the Department of Education, for the following purposes:

32	(1) Operations.....	\$ 52,675,316
33	(2) Oregon School for the Deaf.....	\$ 505,778
34	(3) Youth Corrections	
35	Education Program.....	\$ 2,157,681

36 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 37 \$932,358,084 is established for the biennium beginning July 1, 2013, as the maximum limit for
 38 payment of grants-in-aid, program costs and purchased services from federal funds, other
 39 than those described in section 4 and 9 of this 2013 Act, received by the Department of Ed-
 40 ucation.

41 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
 42 \$44,665,211 is established for the biennium beginning July 1, 2013, as the maximum limit for
 43 payment of grants-in-aid, program costs and purchased services from fees, moneys or other
 44 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
 45 collected or received by the Department of Education for programs other than those speci-

1 **fied in section 3 and 9 of this 2013 Act.**

2 **SECTION 7. Notwithstanding any other law limiting expenditures, the amount of**
3 **\$41,996,695 is established for the biennium beginning July 1, 2013, as the maximum limit for**
4 **payment of expenses by the Department of Education from lottery moneys allocated from**
5 **the Administrative Services Economic Development Fund to the department for debt service**
6 **on outstanding state education lottery bonds.**

7 **SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$460,890**
8 **is established for the biennium beginning July 1, 2013, as the maximum limit for payment of**
9 **expenses by the Department of Education from lottery moneys allocated from the Oregon**
10 **Education Fund to the department for debt service on outstanding state education lottery**
11 **bonds.**

12 **SECTION 9. For the biennium beginning July 1, 2013, the following expenditures by the**
13 **Department of Education are not limited:**

14 **(1) Moneys from the School Lunch Revolving Account, Education Training Revolving**
15 **Account, Tuition Protection Fund and Common School Fund; and**

16 **(2) Expenditures for grants-in-aid and purchased services from federal funds received by**
17 **the Department of Education from the United States Department of Agriculture.**

18 **SECTION 10. This 2013 Act being necessary for the immediate preservation of the public**
19 **peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect**
20 **July 1, 2013.**

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