

# A-Engrossed Senate Bill 5518

Ordered by the Senate June 24  
Including Senate Amendments dated June 24

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified unlimited expenditures.

Declares emergency, effective July 1, 2013.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:**

(1) **Operations..... \$ 45,948,991**

(2) **Oregon School for the Deaf..... \$ 11,117,017**

**SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:**

(1) **Early intervention services  
and early childhood special  
education programs ..... \$136,042,231**

(2) **Other special education  
programs..... \$ 42,871,304**

(3) **Blind and Visually Impaired**

**Note: For budget, see 2013-2015 Biennial Budget**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	Student Fund .....	\$ 988,426
2	(4) Breakfast and summer	
3	food programs.....	\$ 2,318,756
4	(5) Strategic investments.....	\$ 21,848,802
5	(6) Other grant-in-aid	
6	programs.....	\$ 4,002,638
7	(7) Oregon prekindergarten	
8	program .....	\$127,424,153
9	(8) Other early learning	
10	programs.....	\$ 33,695,505
11	(9) Youth development programs...	\$ 5,749,091

12 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
13 are established for the biennium beginning July 1, 2013, as the maximum limits for payment  
14 of expenses, other than expenses described in sections 6 and 9 of this 2013 Act, from fees,  
15 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
16 federal funds, collected or received by the Department of Education, for the following pur-  
17 poses:

18	(1) Operations.....	\$ 23,247,159
19	(2) Oregon School for the Deaf.....	\$ 3,660,633
20	(3) Youth Corrections	
21	Education Program.....	\$ 16,069,050

22 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
23 are established for the biennium beginning July 1, 2013, as the maximum limits for payment  
24 of expenses from federal funds, other than those described in sections 5 and 9 of this 2013  
25 Act, collected or received by the Department of Education, for the following purposes:

26	(1) Operations.....	\$ 72,072,812
27	(2) Oregon School for the Deaf.....	\$ 505,778
28	(3) Youth Corrections	
29	Education Program.....	\$ 2,157,681

30 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts  
31 are established for the biennium beginning July 1, 2013, as the maximum limit for payment  
32 of grants-in-aid, program costs and purchased services from federal funds, other than those  
33 described in sections 4 and 9 of this 2013 Act, received by the Department of Education, for  
34 the following purposes:

35	(1) Early learning programs.....	\$130,546,862
36	(2) Youth development programs...	\$ 2,988,046
37	(3) All other grants.....	\$786,788,751

38 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts  
39 are established for the biennium beginning July 1, 2013, as the maximum limit for payment  
40 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,  
41 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
42 received by the Department of Education for programs other than those specified in sections  
43 3 and 9 of this 2013 Act, for the following purposes:

44	(1) Early learning programs.....	\$ 10,753,344
45	(2) Youth development programs...	\$ 6,791,977

1           **(3) All other grants..... \$ 61,886,410**

2           **SECTION 7. Notwithstanding any other law limiting expenditures, the amount of**  
3 **\$41,916,650 is established for the biennium beginning July 1, 2013, as the maximum limit for**  
4 **payment of expenses by the Department of Education from lottery moneys allocated from**  
5 **the Administrative Services Economic Development Fund to the department for debt service**  
6 **on outstanding state education lottery bonds.**

7           **SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$454,426**  
8 **is established for the biennium beginning July 1, 2013, as the maximum limit for payment of**  
9 **expenses by the Department of Education from lottery moneys allocated from the Oregon**  
10 **Education Fund to the department for debt service on outstanding state education lottery**  
11 **bonds.**

12           **SECTION 9. For the biennium beginning July 1, 2013, the following expenditures by the**  
13 **Department of Education are not limited:**

14           **(1) Moneys from the School Lunch Revolving Account, Education Training Revolving**  
15 **Account and Common School Fund; and**

16           **(2) Expenditures for grants-in-aid and purchased services from federal funds received by**  
17 **the Department of Education from the United States Department of Agriculture.**

18           **SECTION 10. This 2013 Act being necessary for the immediate preservation of the public**  
19 **peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect**  
20 **July 1, 2013.**

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