

# Enrolled Senate Bill 5518

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CHAPTER .....

## AN ACT

Relating to the financial administration of the Department of Education; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 45,948,991
- (2) Oregon School for the Deaf..... \$ 11,117,017

**SECTION 2.** There are appropriated to the Department of Education, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services and early childhood special education programs ..... \$136,042,231
- (2) Other special education programs..... \$ 42,871,304
- (3) Blind and Visually Impaired Student Fund ..... \$ 988,426
- (4) Breakfast and summer food programs..... \$ 2,318,756
- (5) Strategic investments..... \$ 21,848,802
- (6) Other grant-in-aid programs..... \$ 4,002,638
- (7) Oregon prekindergarten program ..... \$127,424,153
- (8) Other early learning programs..... \$ 33,695,505
- (9) Youth development programs... \$ 5,749,091

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses, other than expenses described in sections 6 and 9 of this 2013 Act, from fees,

moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 23,247,159
- (2) Oregon School for the Deaf..... \$ 3,660,633
- (3) Youth Corrections  
Education Program..... \$ 16,069,050

**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds, other than those described in sections 5 and 9 of this 2013 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 72,072,812
- (2) Oregon School for the Deaf..... \$ 505,778
- (3) Youth Corrections  
Education Program..... \$ 2,157,681

**SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 9 of this 2013 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs..... \$130,546,862
- (2) Youth development programs... \$ 2,988,046
- (3) All other grants..... \$786,788,751

**SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 3 and 9 of this 2013 Act, for the following purposes:

- (1) Early learning programs..... \$ 10,753,344
- (2) Youth development programs... \$ 6,791,977
- (3) All other grants..... \$ 61,886,410

**SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$41,916,650 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on outstanding state education lottery bonds.

**SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$454,426 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.

**SECTION 9.** For the biennium beginning July 1, 2013, the following expenditures by the Department of Education are not limited:

- (1) Moneys from the School Lunch Revolving Account, Education Training Revolving Account and Common School Fund; and
- (2) Expenditures for grants-in-aid and purchased services from federal funds received by the Department of Education from the United States Department of Agriculture.

**SECTION 10.** This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

**Passed by Senate June 26, 2013**

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Robert Taylor, Secretary of Senate

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Peter Courtney, President of Senate

**Passed by House June 28, 2013**

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Tina Kotek, Speaker of House

**Received by Governor:**

.....M,....., 2013

**Approved:**

.....M,....., 2013

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John Kitzhaber, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2013

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Kate Brown, Secretary of State