

**A-Engrossed
Senate Bill 5507**

Ordered by the Senate July 8
Including Senate Amendments dated July 8

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2013, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by the Oregon Department of Aviation and Oregon Military Department for capital construction for six-year period beginning July 1, 2013.

Increases expenditure limitations for certain previously authorized projects.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Authorizes sale of bonds under Article XI-G of Oregon Constitution for previously approved projects.

Declares emergency, effective [*July 1, 2013*] **on passage.**

A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Health Authority,**
Oregon State Hospital
Junction City Campus..... \$ 79,401,530
- (2) **Oregon Department of**
Administrative Services:
 - (a) **HVAC improvement projects \$ 4,921,160**
 - (b) **Roof replacements \$ 1,303,942**
 - (c) **Public Utility Commission**
Building exterior
replacement \$ 4,740,390
 - (d) **Elevator upgrades \$ 961,420**
 - (e) **Carpet replacements \$ 3,744,374**

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(f) Planning	\$ 350,000
2	(g) Executive Building	
3	renovation	\$ 800,000
4	(3) Oregon Military Department:	
5	(a) Sharff Hall Armory	\$ 2,781,000
6	(b) Medford Armory	\$ 2,391,660
7	(c) Roseburg Armory.....	\$ 2,230,416
8	(d) Baker City Readiness	
9	Center	\$ 1,189,579
10	(e) Christmas Valley land	
11	acquisition.....	\$ 220,000
12	(f) Planning and predesign.....	\$ 282,445
13	(4) Oregon Youth Authority:	
14	(a) Electronic security projects.....	\$ 2,116,810
15	(b) Deferred maintenance.....	\$ 2,958,131
16	(5) Department of Corrections,	
17	deferred maintenance	\$ 4,961,000
18	(6) State Department of Fish	
19	and Wildlife, Clackamas	
20	Hatchery intake	
21	system.....	\$ 1,000,000
22	(7) State Forestry Department,	
23	east Lane County	
24	headquarters	\$ 1,750,000
25	(8) Department of Transportation,	
26	Region 1 (Portland) Facilities	
27	Consolidation Project.....	\$ 1
28	(9) Oregon Department of Aviation,	
29	Cottage Grove State Airport	
30	runway rehabilitation.....	\$ 40,000
31	(10) Judicial Department,	
32	Supreme Court building	
33	renovation	\$ 4,400,000
34	(11) Legislative Administration	
35	Committee, Capitol Master	
36	Plan.....	\$ 34,500,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

42	(1) Oregon Military Department:	
43	(a) Planning and predesign.....	\$ 262,205
44	(b) Milton-Freewater Armory.....	\$ 1,804,000
45	(2) Oregon Department of Aviation,	

1 **Cottage Grove State Airport**
2 **runway rehabilitation..... \$ 400,000**

3 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
4 **expenditures established by section 1 (6), chapter 904, Oregon Laws 2009, for a six-year period**
5 **beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
7 **funds, collected or received by the State Forestry Department for land acquisition is in-**
8 **creased by \$5,200,000.**

9 **SECTION 4. The project approvals and expenditure limitations in sections 1, 2 and 6 of**
10 **this 2013 Act expire on June 30, 2019, unless otherwise noted.**

11 **SECTION 5. The expiration dates of the project approvals and expenditure limitations**
12 **authorized by the Legislative Assembly for the following projects are extended to the fol-**
13 **lowing dates:**

- 14 **(1) Oregon Military Department:**
- 15 **(a) Ontario Readiness Center**
- 16 **(other funds) (sections**
- 17 **1 (9)(a) and 3, chapter 742,**
- 18 **Oregon Laws 2007) June 30, 2014**
- 19 **(b) Ontario Readiness**
- 20 **Center (federal funds)**
- 21 **(sections 2 (1)(a) and 3,**
- 22 **chapter 742, Oregon Laws**
- 23 **2007) June 30, 2014**
- 24 **(c) Dallas Readiness Center**
- 25 **land acquisition**
- 26 **(other funds) (section 7,**
- 27 **chapter 26, Oregon Laws**
- 28 **2009) June 30, 2015**
- 29 **(2) Department of Transportation:**
- 30 **(a) Transportation Building**
- 31 **Renovation Center (other**
- 32 **funds) (sections 1 (1)(b)**
- 33 **and 3, chapter 742, Oregon**
- 34 **Laws 2007)..... June 30, 2015**
- 35 **(b) Baker City and East Portland**
- 36 **Highway Facilities (other**
- 37 **funds) (sections 1 (1)(a)**
- 38 **and 3, chapter 742, Oregon**
- 39 **Laws 2007)..... June 30, 2015**
- 40 **(c) Sisters Maintenance Station**
- 41 **(other funds) (sections**
- 42 **1 (1)(d) and 3, chapter 742,**
- 43 **Oregon Laws 2007) June 30, 2014**
- 44 **(3) Department of Corrections:**
- 45 **(a) Deferred maintenance and**

- 1 **assessment (other funds)**
- 2 **(sections 1 (5)(a) and 3,**
- 3 **chapter 742, Oregon Laws**
- 4 **2007) April 30, 2014**
- 5 **(b) Deferred Maintenance (other**
- 6 **funds) (section 1 (9), chapter**
- 7 **2, Oregon Laws 2009) April 30, 2014**
- 8 **(4) Oregon State Police, Oregon**
- 9 **Wireless Interoperability**
- 10 **Network (federal funds) (section**
- 11 **2 (3), chapter 742,**
- 12 **Oregon Laws 2007) December 30, 2013**

13 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 14 are established for a six-year period beginning July 1, 2013, as the maximum limit for pay-
 15 ment of expenses under this section from bond proceeds and other revenues, including fed-
 16 eral funds, collected or received by the Department of Community Colleges and Workforce
 17 Development, for the acquisition of and improvements to land and the acquisition, planning,
 18 constructing, altering, repairing, furnishing and equipping of buildings and facilities at com-
 19 munity colleges:

Article XI-G Bonds

- 21 **(1) Blue Mountain Community**
- 22 **College Animal Science**
- 23 **Education Center \$ 3,331,350**
- 24 **(2) Central Oregon Community**
- 25 **College Academic and Student**
- 26 **Services Center \$ 5,260,000**
- 27 **(3) Chemeketa Community College**
- 28 **Applied Technology Classroom . \$ 8,000,000**
- 29 **(4) Clackamas Community College**
- 30 **Clairmont Career/Technical**
- 31 **Center \$ 8,000,000**
- 32 **(5) Clatsop Community College**
- 33 **Health and Wellness Center \$ 7,990,000**
- 34 **(6) Columbia Gorge Community**
- 35 **College Advanced Technology**
- 36 **Center \$ 7,320,000**
- 37 **(7) Klamath Community College**
- 38 **Student Success and**
- 39 **Career/Technical Center \$ 7,850,000**
- 40 **(8) Lane Community College**
- 41 **Center for Student Success \$ 8,000,000**
- 42 **(9) Linn-Benton Community**
- 43 **College Nursing and**
- 44 **Allied Health Facilities \$ 8,000,000**
- 45 **(10) Mt. Hood Community College**

1	Student Services Enhancement	\$ 8,000,000
2	(11) Portland Community College	
3	Health Professions Center	\$ 8,000,000
4	(12) Rogue Community College	
5	Health and Science Center.....	\$ 8,000,000
6	(13) Southwestern Oregon Community	
7	College Health and Science	
8	Building.....	\$ 8,000,000
9	(14) Tillamook Bay Community	
10	College Career and Technical	
11	Workforce Facility.....	\$ 2,000,000
12	(15) Treasure Valley Community College	
13	Workforce Vocational Center ...	\$ 2,830,250
14	(16) Umpqua Community College	
15	Industrial Arts Center.....	\$ 8,000,000

16 **SECTION 7.** The project approvals and expenditure limitations established by section 7
 17 (3) and (9), chapter 904, Oregon Laws 2009, for capital construction or acquisition projects
 18 at Clackamas Community College and Umpqua Community College expire on June 30, 2017.

19 **SECTION 8.** Pursuant to Article XI-G of the Oregon Constitution and ORS 341.721 and
 20 ORS chapter 286A, the State Treasurer may sell, at the request of the State Board of Edu-
 21 cation, general obligation bonds of the State of Oregon of the kind and character and within
 22 the limits prescribed by Article XI-G of the Oregon Constitution, as the treasurer deter-
 23 mines, but in no event may the treasurer sell more than the aggregate principal sum of
 24 \$125,081,600 par value for the biennium beginning July 1, 2013. The moneys realized from the
 25 sale of the bonds shall be appropriated and may be expended for the purposes set forth in
 26 section 6 of this 2013 Act and section 7 (3) and (9), chapter 904, Oregon Laws 2009, and for
 27 payment for capitalized interest and costs incidental to issuance of the bonds.

28 **SECTION 9.** The Legislative Assembly approves the proposal of the Oregon Military De-
 29 partment, submitted in accordance with ORS 396.515 (4), for the sale of the Baker City Ar-
 30 mory.

31 **SECTION 10.** (1) Notwithstanding any other law limiting expenditures, the limitation on
 32 expenditures established by section 1 (7)(a), chapter 615, Oregon Laws 2011, for a six-year
 33 period beginning July 1, 2011, as the maximum limit for payment of expenses from fees,
 34 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 35 federal funds, collected or received by Department of Veterans' Affairs for the acquisition
 36 of land and the acquisition, planning, constructing, altering, repairing, furnishing and equip-
 37 ping of buildings or facilities, is increased by \$4,000,000 for the Lebanon Veterans' Home.

38 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 39 established by section 5, chapter 79, Oregon Laws 2012, for the six-year period beginning July
 40 1, 2011, as the maximum limit for payment of expenses from federal funds collected or re-
 41 ceived by Department of Veterans' Affairs for the acquisition of land and the acquisition,
 42 planning, constructing, altering, repairing, furnishing and equipping of buildings and facili-
 43 ties, is increased by \$6,840,377 for the Lebanon Veterans' Home.

44 **SECTION 11.** This 2013 Act being necessary for the immediate preservation of the public
 45 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect

1 **on its passage.**

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