

## HOUSE AMENDMENTS TO HOUSE BILL 5052

By JOINT COMMITTEE ON WAYS AND MEANS

March 27

1 Delete lines 5 through 16 of the printed bill and insert:

2 **“SECTION 1.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 3 (3), chapter 584, Oregon Laws 2011, for the biennium  
4 beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds  
5 collected or received by the State Parks and Recreation Department, is increased by \$93,400  
6 for an Institute of Museum and Library Services grant award.

7 **“SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 3 (3), chapter 584, Oregon Laws 2011, for the biennium  
9 beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds  
10 collected or received by the State Parks and Recreation Department, is increased by  
11 \$1,551,611 for a United States Fish and Wildlife Service section 6 grant award.

12 **“SECTION 3.** (1) Notwithstanding any other provision of law, the General Fund appro-  
13 priation made to the Oregon Health Authority by section 1 (1), chapter 580, Oregon Laws  
14 2011, for the biennium beginning July 1, 2011, is decreased by \$5,000,000.

15 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
16 to the Department of Human Services by section 1 (2), chapter 621, Oregon Laws 2011, for  
17 the biennium beginning July 1, 2011, is increased by \$5,000,000.

18 **“SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on  
19 expenditures established by section 1, chapter 539, Oregon Laws 2011, for the biennium be-  
20 ginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
22 funds, collected or received by the Oregon Health Licensing Agency, is increased by \$397,779.

23 **“SECTION 5.** (1) Notwithstanding any other provision of law, the General Fund appro-  
24 priation made to the Department of Veterans’ Affairs by section 1 (1), chapter 587, Oregon  
25 Laws 2011, for the biennium beginning July 1, 2011, is decreased by \$113,331.

26 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
27 to the Department of Veterans’ Affairs by section 1 (2), chapter 587, Oregon Laws 2011, for  
28 the biennium beginning July 1, 2011, is increased by \$109,584.

29 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made  
30 to the Department of Veterans’ Affairs by section 1 (3), chapter 587, Oregon Laws 2011, for  
31 the biennium beginning July 1, 2011, is increased by \$3,747.

32 **“SECTION 6.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 1 (1), chapter 412, Oregon Laws 2011, for the biennium  
34 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Department of State Lands, is increased by \$1,200,000 for  
2 the Portland Harbor Superfund project.

3 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
4 established by section 1 (4), chapter 412, Oregon Laws 2011, for the biennium beginning July  
5 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
6 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
7 received by the Department of State Lands, is increased by \$150,000 for a South Slough Na-  
8 tional Estuarine Research Reserve grant.

9 “SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation  
10 made to the State Forestry Department by section 1 (1), chapter 537, Oregon Laws 2011, for  
11 the biennium beginning July 1, 2011, is increased by \$1,059,636.

12 “SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 1 (1), chapter 490, Oregon Laws 2011, for the biennium  
14 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
16 funds, collected or received by the Oregon Department of Aviation, is increased by \$180,000.

17 “SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 1, chapter 249, Oregon Laws 2011, for the biennium be-  
19 ginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
21 funds, collected or received by the State Board of Chiropractic Examiners, is increased by  
22 \$69,550.

23 “SECTION 10. (1) Notwithstanding any other provision of law, the General Fund appro-  
24 priation made to the Judicial Department by section 1 (3), chapter 634, Oregon Laws 2011, for  
25 the biennium beginning July 1, 2011, is decreased by \$144,202.

26 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
27 established by section 2 (1), chapter 634, Oregon Laws 2011, for the biennium beginning July  
28 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
29 including Miscellaneous Receipts, and including reimbursements from federal service agree-  
30 ments, but excluding lottery funds and federal funds not described in section 2, chapter 634,  
31 Oregon Laws 2011, collected or received by the Judicial Department, is increased by \$134,116.

32 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33 established by section 3, chapter 634, Oregon Laws 2011, for the biennium beginning July 1,  
34 2011, as the maximum limit for payment of expenses for electronic court from bond proceeds  
35 collected or received by the Judicial Department, is decreased by \$134,116.

36 “SECTION 11. Notwithstanding any other provision of law, the General Fund appropri-  
37 ation made to the Public Defense Services Commission by section 1 (2), chapter 636, Oregon  
38 Laws 2011, for the biennium beginning July 1, 2011, is increased by \$1,500,000 for the Public  
39 Defense Services Account for trial-level public defense.

40 “SECTION 12. (1) Notwithstanding any other provision of law, the General Fund appro-  
41 priation made to the Department of Corrections by section 1 (1), chapter 631, Oregon Laws  
42 2011, for the biennium beginning July 1, 2011, is increased by \$20,829,239.

43 “(2) Notwithstanding any other provision of law, the General Fund appropriation made  
44 to the Department of Corrections by section 1 (2), chapter 631, Oregon Laws 2011, for the  
45 biennium beginning July 1, 2011, is decreased by \$8,590,369.

1           “(3) Notwithstanding any other provision of law, the General Fund appropriation made  
2 to the Department of Corrections by section 1 (3), chapter 631, Oregon Laws 2011, for the  
3 biennium beginning July 1, 2011, is decreased by \$5,379,288.

4           “(4) Notwithstanding any other provision of law, the General Fund appropriation made  
5 to the Department of Corrections by section 1 (4), chapter 631, Oregon Laws 2011, for the  
6 biennium beginning July 1, 2011, is increased by \$301,801.

7           “(5) Notwithstanding any other provision of law, the General Fund appropriation made  
8 to the Department of Corrections by section 1 (5), chapter 631, Oregon Laws 2011, for the  
9 biennium beginning July 1, 2011, is decreased by \$7,161,383.

10           “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
11 established by section 2 (4), chapter 631, Oregon Laws 2011, for the biennium beginning July  
12 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
13 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
14 received by the Department of Corrections, is increased by \$3,053,176 for planning, operating  
15 and maintaining county juvenile and adult corrections programs and facilities and drug and  
16 alcohol programs.

17           “(7)(a) Notwithstanding any other law limiting expenditures, the limitation on expen-  
18 ditures established by section 2 (1), chapter 631, Oregon Laws 2011, for the biennium begin-  
19 ning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other  
20 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,  
21 collected or received by the Department of Corrections, is increased by \$21,232.

22           “(b) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
23 established by section 2 (2), chapter 631, Oregon Laws 2011, for the biennium beginning July  
24 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
25 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
26 received by the Department of Corrections, is increased by \$9,246.

27           “(c) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
28 established by section 2 (3), chapter 631, Oregon Laws 2011, for the biennium beginning July  
29 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
30 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
31 received by the Department of Corrections, is increased by \$48,907.

32           “(8) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
33 established by section 2 (4), chapter 631, Oregon Laws 2011, for the biennium beginning July  
34 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
35 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or  
36 received by the Department of Corrections, is increased by \$1,800,000 for community cor-  
37 rections.

38           “(9) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
39 established by section 3, chapter 631, Oregon Laws 2011, for the biennium beginning July 1,  
40 2011, as the maximum limit for payment of expenses from federal funds collected or received  
41 by the Department of Corrections, is increased by \$871,678.

42           “(10) Notwithstanding any other law limiting expenditures, the amount of \$683,992 is es-  
43 tablished for the biennium beginning July 1, 2011, as the maximum limit for payment of ex-  
44 penses for debt service from fees, moneys or other revenues, including Miscellaneous  
45 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-

1 **ment of Corrections.**

2 **“SECTION 13.** (1) Notwithstanding any other provision of law, the General Fund appro-  
3 priation made to the Department of State Police by section 1 (1), chapter 635, Oregon Laws  
4 2011, for the biennium beginning July 1, 2011, is increased by \$1,500,000.

5 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
6 to the Department of State Police by section 1 (4), chapter 635, Oregon Laws 2011, for the  
7 biennium beginning July 1, 2011, is decreased by \$1,500,000.

8 **“SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 12 (1), chapter 110, Oregon Laws 2012, for the biennium  
10 beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds  
11 collected or received by the Employment Department under the Child Care and Development  
12 Block Grant Act of 1990 (42 U.S.C. 9858 et seq.) and section 418 of the Social Security Act (42  
13 U.S.C. 618), as amended, is increased by \$550,000 for child care programs.

14 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
15 established by section 12 (2), chapter 110, Oregon Laws 2012, for the biennium beginning July  
16 1, 2011, as the maximum limit for payment of expenses from federal funds other than those  
17 described in section 3, chapter 339, Oregon Laws 2011, or section 12 (1), chapter 110, Oregon  
18 Laws 2012, collected or received by the Employment Department is increased by \$1,394,850  
19 for unemployment insurance program integrity efforts.

20 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
21 established by section 12 (2), chapter 110, Oregon Laws 2012, for the biennium beginning July  
22 1, 2011, as the maximum limit for payment of expenses from federal funds other than those  
23 described in section 3, chapter 339, Oregon Laws 2011, or section 12 (1), chapter 110, Oregon  
24 Laws 2012, collected or received by the Employment Department is increased by \$6,269,733  
25 for administration of federal emergency unemployment insurance compensation.

26 **“(4)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
27 established by section 2 (1), chapter 339, Oregon Laws 2011, for the biennium beginning July  
28 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
29 including Miscellaneous Receipts and moneys appropriated to the Employment Department  
30 under section 3, chapter 339, Oregon Laws 2011, but excluding lottery funds and federal funds  
31 other than those described in section 3, chapter 339, Oregon Laws 2011, collected or received  
32 by the Employment Department, is increased by \$69,108 for employment services contract  
33 positions for the federal Workforce Investment Act.

34 **“(5)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
35 established by section 2 (1), chapter 339, Oregon Laws 2011, for the biennium beginning July  
36 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
37 including Miscellaneous Receipts and moneys appropriated to the Employment Department  
38 under section 3, chapter 339, Oregon Laws 2011, but excluding lottery funds and federal funds  
39 other than those described in section 3, chapter 339, Oregon Laws 2011, collected or received  
40 by the Employment Department, is increased by \$50,000 for Office of Administrative Hearings  
41 caseload increases.

42 **“SECTION 15.** Notwithstanding any other provision of law, the General Fund appropri-  
43 ation made to the Department of Justice by section 1, chapter 252, Oregon Laws 2011, for the  
44 biennium beginning July 1, 2011, is increased by \$250,000.

45 **“SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (1), chapter 616, Oregon Laws 2011, for the biennium  
2 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds  
4 and those funds described in section 7, chapter 616, Oregon Laws 2011, collected or received  
5 by the Department of Community Colleges and Workforce Development, is increased by  
6 \$835,000.

7 **“SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 1, chapter 236, Oregon Laws 2011, for the biennium be-  
9 ginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
11 funds, collected or received by the State Board of Psychologist Examiners, is increased by  
12 \$70,000.

13 **“SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 1 (3), chapter 187, Oregon Laws 2011, for the biennium  
15 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal  
17 funds, collected or received by the State Marine Board, is increased by \$250,000.

18 **“SECTION 19.** Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the Land Use Board of Appeals by section 1, chapter 211, Oregon Laws 2011,  
20 for the biennium beginning July 1, 2011, is increased by \$36,631.

21 **“SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 2 (4), chapter 409, Oregon Laws 2011, for the biennium  
23 beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts and including federal funds for contract  
25 services, but excluding lottery funds and federal funds not described in section 2, chapter 409,  
26 Oregon Laws 2011, collected or received by the State Department of Agriculture, is increased  
27 by \$1,084,000 for employment services contract positions for commodity inspections.

28 **“SECTION 21.** (1) Notwithstanding any other provision of law, the General Fund appro-  
29 priation made to the Oregon Military Department by section 1 (2), chapter 623, Oregon Laws  
30 2011, for the biennium beginning July 1, 2011, is increased by \$601,756 for operations.

31 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made  
32 to the Oregon Military Department by section 1 (3), chapter 623, Oregon Laws 2011, for the  
33 biennium beginning July 1, 2011, is increased by \$41,000 for emergency management.

34 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made  
35 to the Oregon Military Department by section 1 (4), chapter 623, Oregon Laws 2011, for the  
36 biennium beginning July 1, 2011, is increased by \$218,000 for community support programs.

37 **“(4)** Notwithstanding any other provision of law, the General Fund appropriation made  
38 to the Oregon Military Department by section 1 (5), chapter 623, Oregon Laws 2011, for the  
39 biennium beginning July 1, 2011, is decreased by \$981,021 due to savings on capital debt ser-  
40 vice and related costs.

41 **“SECTION 22.** There is appropriated to the Oregon Department of Administrative Ser-  
42 vices, for the biennium beginning July 1, 2011, out of the General Fund, the amount of  
43 \$250,000 for a World War II memorial.

44 **“SECTION 23.** There is appropriated to the Legislative Administration Committee, for the  
45 biennium beginning July 1, 2011, out of the General Fund, the amount of \$250,000 for initial

1 planning for the Capitol Master Plan.

2 **“SECTION 24.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 3 (1)(a), chapter 579, Oregon Laws 2011, for the biennium  
4 beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys  
5 allocated from the Administrative Services Economic Development Fund to the Oregon  
6 Business Development Department, is decreased by \$990,130.

7 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
8 established by section 3 (1)(b), chapter 579, Oregon Laws 2011, for the biennium beginning  
9 July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated  
10 from the Administrative Services Economic Development Fund to the Oregon Business De-  
11 velopment Department, is decreased by \$145,632.

12 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures  
13 established by section 3 (1)(c), chapter 579, Oregon Laws 2011, for the biennium beginning  
14 July 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated  
15 from the Administrative Services Economic Development Fund to the Oregon Business De-  
16 velopment Department, is decreased by \$24,548.

17 **“SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 3, chapter 583, Oregon Laws 2011, for the biennium be-  
19 ginning July 1, 2011, as the maximum limit for payment of expenses from funds allocated to  
20 the Oregon University System from the Sports Lottery Account is decreased by \$187,232.

21 **“SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 5, chapter 409, Oregon Laws 2011, for the biennium be-  
23 ginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys  
24 allocated from the Administrative Services Economic Development Fund to the State De-  
25 partment of Agriculture for deposit in the County Fair Account, is decreased by \$400.

26 **“SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 4, chapter 571, Oregon Laws 2011, for the biennium be-  
28 ginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys  
29 allocated from the Administrative Services Economic Development Fund to the Oregon De-  
30 partment of Administrative Services for deposit in the County Fair Account, is decreased by  
31 \$78,446.

32 **“SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on  
33 expenditures established by section 3, chapter 580, Oregon Laws 2011, for the biennium be-  
34 ginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys  
35 allocated from the Administrative Services Economic Development Fund to the Oregon  
36 Health Authority for gambling addiction treatment and prevention, is decreased by \$230,568.

37 **“SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 3, chapter 538, Oregon Laws 2011, for the biennium be-  
39 ginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys  
40 allocated from the Administrative Services Economic Development Fund to the Office of the  
41 Governor for the Economic Revitalization Team, is decreased by \$40,436.

42 **“SECTION 30.** (1) Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 2 (1), chapter 584, Oregon Laws 2011, for the biennium  
44 beginning July 1, 2011, as the maximum limit for payment of expenses from lottery moneys  
45 allocated from the Parks and Natural Resources Fund to the State Parks and Recreation

1 Department, is decreased by \$96,542.

2 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
3 established by section 2 (2), chapter 584, Oregon Laws 2011, for the biennium beginning July  
4 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from  
5 the Parks and Natural Resources Fund to the State Parks and Recreation Department, is  
6 decreased by \$50,000.

7 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
8 established by section 2 (3), chapter 584, Oregon Laws 2011, for the biennium beginning July  
9 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from  
10 the Parks and Natural Resources Fund to the State Parks and Recreation Department, is  
11 decreased by \$360,000.

12 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
13 established by section 2 (5), chapter 584, Oregon Laws 2011, for the biennium beginning July  
14 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from  
15 the Parks and Natural Resources Fund to the State Parks and Recreation Department, is  
16 decreased by \$296,772.

17 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
18 established by section 2 (6), chapter 584, Oregon Laws 2011, for the biennium beginning July  
19 1, 2011, as the maximum limit for payment of expenses from lottery moneys allocated from  
20 the Parks and Natural Resources Fund to the State Parks and Recreation Department, is  
21 decreased by \$250,000.

22 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on  
23 expenditures established by section 1, chapter 589, Oregon Laws 2011, for the six-year period  
24 beginning July 1, 2011, as the maximum limit for payment of expenses by the Oregon  
25 Watershed Enhancement Board from lottery moneys deposited into the Watershed Im-  
26 provement Grant Fund from the Parks and Natural Fund, for local grant expenditure pur-  
27 poses listed in Article XV, section 4b, of the Oregon Constitution, is decreased by \$832,938.

28 “SECTION 32. (1) Notwithstanding any other provision of law, the General Fund appro-  
29 priation made to the Department of Education by section 1, chapter 20, Oregon Laws 2011,  
30 for the biennium beginning July 1, 2011, is increased by \$8,096,204 for the State School Fund.

31 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
32 established by section 2, chapter 20, Oregon Laws 2011, for the biennium beginning July 1,  
33 2011, as the maximum limit for payment of expenses from lottery moneys allocated from the  
34 Administrative Services Economic Development Fund to the Department of Education for  
35 the State School Fund, is decreased by \$8,096,204.

36 “SECTION 33. This 2013 Act being necessary for the immediate preservation of the public  
37 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect  
38 on its passage.”