A-Engrossed House Bill 5043

Ordered by the House May 14 Including House Amendments dated May 14

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Public Utility Commission.

Limits biennial expenditures by commission from federal funds.

Authorizes specified nonlimited expenditures.

Increases, for biennium beginning July 1, 2011, specified limitation on expenditures from fees, moneys or other revenues including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Public Utility Commission.

Declares emergency, effective [July 1, 2013] on passage.

A BILL FOR AN ACT 1 Relating to the financial administration of the Public Utility Commission; limiting expenditures; and 2 declaring an emergency. 4 Be It Enacted by the People of the State of Oregon: SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts 5 6 are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-7 8 cluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for the following purposes: 10 Utility program \$ 16,043,988 **Residential Service** 11 12 Protection Fund...... \$ 10.859.611 Administration...... \$ 12,650,111 13 **(3) Oregon Board of Maritime (4)** 14 15 Pilots.....\$ 338,596

<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$2,444,367 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds collected or received by the Public Utility Commission of Oregon.

SECTION 3. For the biennium beginning July 1, 2013, expenditures by the Public Utility
Commission of Oregon from the universal service fund established under ORS 759.425 are not
limited.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

16

17

18 19

23

expenditures established by section 1 (4), chapter 185, Oregon Laws 2011, for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, is increased by \$30,000 for investigations, rate cases and legal expenses of the Oregon Board of Maritime Pilots.

SECTION 5. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect on its passage.
