

House Bill 5038

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of State Police for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds for certain purposes.

Limits biennial expenditures by department from certain moneys or other revenues allocated to Parks and Natural Resources Fund for certain purposes.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of State Police; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of State Police, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) **Patrol services, criminal investigations and gaming enforcement..... \$148,439,570**
- (2) **Fish and wildlife enforcement... \$ 4,849,890**
- (3) **Forensic services and State Medical Examiner..... \$ 37,139,443**
- (4) **Administrative services, criminal justice information services and office of the State Fire Marshal..... \$ 47,718,981**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, for the following purposes:

- (1) **Patrol services, criminal investigations and gaming enforcement..... \$ 26,710,003**
- (2) **Fish and wildlife enforcement... \$ 23,401,649**
- (3) **Forensic services and**

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 **State Medical Examiner..... \$ 565,083**
 2 **(4) Administrative services,**
 3 **criminal justice information**
 4 **services and office of the**
 5 **State Fire Marshal..... \$ 40,633,562**

6 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
 7 **are established for the biennium beginning July 1, 2013, as the maximum limits for payment**
 8 **of expenses from federal funds collected or received by the Department of State Police for**
 9 **the following purposes:**

10 **(1) Patrol services, criminal**
 11 **investigations and gaming**
 12 **enforcement..... \$ 1,775,986**
 13 **(2) Fish and wildlife enforcement... \$ 2,139,307**
 14 **(3) Forensic services and**
 15 **State Medical Examiner..... \$ 1,988,559**
 16 **(4) Administrative services,**
 17 **criminal justice information**
 18 **services and office of the**
 19 **State Fire Marshal..... \$ 3,254,602**

20 **SECTION 4. Notwithstanding any other law limiting expenditures, and notwithstanding**
 21 **ORS 541.940 (2), the amount of \$4,924,882 is established for the biennium beginning July 1,**
 22 **2013, as the maximum limit for payment of expenses by the Department of State Police for**
 23 **fish and wildlife enforcement activities from moneys or other revenues allocated to the**
 24 **Parks and Natural Resources Fund and from lottery funds made available to the Parks and**
 25 **Natural Resources Fund under Article XV, section 4 (8), of the Oregon Constitution.**

26 **SECTION 5. This 2013 Act being necessary for the immediate preservation of the public**
 27 **peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect**
 28 **July 1, 2013.**

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