

# House Bill 5034

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2013.

## A BILL FOR AN ACT

Relating to the financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Director's office ..... \$ 2,811,372
- (2) Central services ..... \$ 20,128,056
- (3) Park development ..... \$ 3,150,930
- (4) Direct services ..... \$ 59,540,990
- (5) Community support and grants \$ 15,072,598
- (6) Oregon Exposition Center..... \$ 12,155,735

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department, for the following purposes:

- (1) Director's office ..... \$ 1,863,903
- (2) Central services ..... \$ 9,758,628
- (3) Park development ..... \$ 22,729,889
- (4) Direct services ..... \$ 32,460,390
- (5) Community support and grants \$ 13,017,356
- (6) Central services debt service.... \$ 3,969,970

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic De-

**Note: For budget, see 2013-2015 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 velopment Fund to the State Parks and Recreation Department for the following purposes:

- 2 (1) Central Services Willamette
- 3 Falls debt service..... \$ 536,453
- 4 (2) Oregon Exposition Center..... \$ 3,818,988

5 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
6 are established for the biennium beginning July 1, 2013, as the maximum limits for payment  
7 of expenses from federal funds collected or received by the State Parks and Recreation De-  
8 partment for the following purposes:

- 9 (1) Park development ..... \$ 1,629,344
- 10 (2) Direct services..... \$ 1,960,551
- 11 (3) Community support and grants \$ 6,388,646

12 **SECTION 5.** This 2013 Act being necessary for the immediate preservation of the public  
13 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect  
14 July 1, 2013.

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