

Enrolled House Bill 5034

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the State Parks and Recreation Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the State Parks and Recreation Department, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,000,000 for operations of the Oregon State Fair and Exposition Center.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Director's office \$ 2,778,252
- (2) Central services \$ 14,702,870
- (3) Park development \$ 3,266,087
- (4) Direct services \$ 59,499,054
- (5) Community support and grants \$ 15,037,525
- (6) Oregon State Fair and
Exposition Center \$ 11,764,800

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department, for the following purposes:

- (1) Director's office \$ 1,842,609
- (2) Central services \$ 9,545,093
- (3) Park development \$ 21,355,065
- (4) Direct services \$ 32,401,119
- (5) Community support and grants \$ 13,022,590
- (6) Central services debt service.... \$ 3,935,910
- (7) Oregon State Fair and
Exposition Center \$ 2,575,000

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment

of expenses from federal funds collected or received by the State Parks and Recreation Department for the following purposes:

- (1) Park development \$ 2,304,344
- (2) Direct services..... \$ 2,208,544
- (3) Community support and grants \$ 7,306,476

SECTION 5. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by House June 24, 2013

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Ramona J. Line, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 3, 2013

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Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

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Kate Brown, Secretary of State