

Enrolled House Bill 5030

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Oregon Health Authority; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) Programs \$ 1,848,709,915
- (2) Central services, statewide assessments and enterprise-wide costs \$ 91,738,123
- (3) Capital improvement..... \$ 679,238
- (4) Debt service..... \$ 70,941,780

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Programs \$ 2,063,406,407
- (2) Central services, statewide assessments and enterprise-wide costs \$ 25,117,290
- (3) Shared administrative services \$ 134,121,790
- (4) Debt service..... \$ 6,372,432

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$10,545,832 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Eco-

conomic Development Fund to the Oregon Health Authority for gambling addiction treatment and prevention.

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2013 Act, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Programs \$ 7,317,595,190
- (2) Central services, statewide assessments and enterprise-wide costs \$ 167,262,334

SECTION 5. For the biennium beginning July 1, 2013, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program food vouchers.
- (2) Expenditures for the federal funds debt service on Build America Bonds.
- (3) Expenditures from the Oregon Medical Insurance Pool Account for payment of claims and third party administration contracts in the Oregon Medical Insurance Pool program, and for payment of claims and other costs associated with administration and support in the Oregon Reinsurance Program.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,531,997,391 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$1,628,294,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by House July 2, 2013

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 Ramona J. Line, Chief Clerk of House

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 Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

Passed by Senate July 3, 2013

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 Peter Courtney, President of Senate

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 John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

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 Kate Brown, Secretary of State