

# House Bill 5021

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer and Commission on Indian Services for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

## A BILL FOR AN ACT

Relating to the financial administration of legislative branch agencies; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

(1) General program..... \$ 22,749,251

(2) Debt service..... \$ 6,016,575

**SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of \$2,595,316 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.

**SECTION 3.** For the biennium beginning July 1, 2013, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established by ORS 173.790 are not limited.

**SECTION 4.** There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$13,111,782 for payment of the expenses of the following offices:

(1) The offices of the President of the Senate and the Speaker of the House of Representatives;

(2) The majority and minority offices of the Senate and of the House of Representatives; and

(3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Representatives.

**SECTION 5.** (1) There is appropriated to the Legislative Assembly, for the biennium be-

**Note: For budget, see 2013-2015 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.

New sections are in boldfaced type.

1 ginning July 1, 2013, out of the General Fund, the amount of \$17,553,644 for payment of the  
 2 expenses of members of the Seventy-seventh Legislative Assembly of the State of Oregon.

3 (2) There is appropriated to the Legislative Assembly, for the biennium beginning July  
 4 1, 2013, out of the General Fund, the amount of \$9,744,953 for payment of the expenses of  
 5 members of the Seventy-eighth Legislative Assembly of the State of Oregon.

6 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$277,937  
 7 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of  
 8 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
 9 cluding lottery funds and federal funds, collected or received by the Legislative Assembly of  
 10 the State of Oregon.

11 **SECTION 7.** For the biennium beginning July 1, 2013, expenditures by the Legislative  
 12 Assembly from the Lounge Revolving Account established by ORS 171.117 for the costs of  
 13 food served in members' lounges and reimbursed through receipts on the basis of sales or  
 14 by payroll deductions from members are not limited.

15 **SECTION 8.** There is appropriated to the Legislative Counsel Committee, for the  
 16 biennium beginning July 1, 2013, out of the General Fund, the amount of \$9,865,811.

17 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of  
 18 \$1,658,313 is established for the biennium beginning July 1, 2013, as the maximum limit for  
 19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
 20 but excluding lottery funds and federal funds, collected or received by the Legislative Counsel  
 21 Committee.

22 **SECTION 10.** For the biennium beginning July 1, 2013, expenditures by the Legislative  
 23 Counsel Committee from the ORS Revolving Account established by ORS 171.305 and from  
 24 the Legislative Publications Account established by ORS 171.245, for services and supplies  
 25 connected with printing and distributing legislative publications and the Oregon Revised  
 26 Statutes, are not limited.

27 **SECTION 11.** There is appropriated to the Legislative Fiscal Officer, for the biennium  
 28 beginning July 1, 2013, out of the General Fund, the amount of \$6,640,263.

29 **SECTION 12.** There is appropriated to the Legislative Revenue Officer, for the biennium  
 30 beginning July 1, 2013, out of the General Fund, the amount of \$2,318,123.

31 **SECTION 13.** There is appropriated to the Commission on Indian Services, for the  
 32 biennium beginning July 1, 2013, out of the General Fund, the amount of \$459,293.

33 **SECTION 14.** Notwithstanding any other law limiting expenditures, the amount of \$6,586  
 34 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of  
 35 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
 36 cluding lottery funds and federal funds, collected or received by the Commission on Indian  
 37 Services.

38 **SECTION 15.** This 2013 Act being necessary for the immediate preservation of the public  
 39 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect  
 40 July 1, 2013.