

Enrolled House Bill 5021

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of legislative branch agencies; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

- (1) General program..... \$ 26,666,732
- (2) Debt service..... \$ 6,016,575

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$2,805,316 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.

SECTION 3. For the biennium beginning July 1, 2013, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established by ORS 173.790 are not limited.

SECTION 4. There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$13,324,096 for payment of the expenses of the following offices:

- (1) The offices of the President of the Senate and the Speaker of the House of Representatives;
- (2) The majority and minority offices of the Senate and of the House of Representatives; and
- (3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Representatives.

SECTION 5. (1) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$16,915,344 for payment of the expenses of members of the Seventy-seventh Legislative Assembly of the State of Oregon.

(2) There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$8,844,953 for payment of the expenses of members of the Seventy-eighth Legislative Assembly of the State of Oregon.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$277,937 is established for the biennium beginning July 1, 2013, as the maximum limit for payment

of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Assembly of the State of Oregon.

SECTION 7. For the biennium beginning July 1, 2013, expenditures by the Legislative Assembly from the Lounge Revolving Account established by ORS 171.117 for the costs of food served in members' lounges and reimbursed through receipts on the basis of sales or by payroll deductions from members are not limited.

SECTION 8. There is appropriated to the Legislative Counsel Committee, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$10,008,614.

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$1,658,313 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee.

SECTION 10. For the biennium beginning July 1, 2013, expenditures by the Legislative Counsel Committee from the ORS Revolving Account established by ORS 171.305 and from the Legislative Publications Account established by ORS 171.245, for services and supplies connected with printing and distributing legislative publications and the Oregon Revised Statutes, are not limited.

SECTION 11. (1) There is appropriated to the Legislative Fiscal Officer, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$3,694,431.

(2) Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Fiscal Office.

SECTION 12. There is appropriated to the Legislative Revenue Officer, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$2,569,962.

SECTION 13. There is appropriated to the Commission on Indian Services, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$459,293.

SECTION 14. Notwithstanding any other law limiting expenditures, the amount of \$6,586 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission on Indian Services.

SECTION 15. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by House July 1, 2013

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Ramona J. Line, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 3, 2013

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2013

Approved:

.....M,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M,....., 2013

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Kate Brown, Secretary of State