

A-Engrossed House Bill 5019

Ordered by the House June 17
Including House Amendments dated June 17

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **Department of Community Colleges and Workforce Development** for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by [_____] **department.**

Limits biennial expenditures of [_____] **department** from **certain** federal funds.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from timber tax funds.

Limits biennial expenditures by department from lottery moneys.

Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Community Colleges and**
6 **Workforce Development, for the biennium beginning July 1, 2013, out of the General Fund,**
7 **the following amounts for the following purposes:**

8 (1) **Operations..... \$ 13,815,287**

9 (2) **Community College**

10 **Support Fund for community**

11 **college districts \$450,673,800**

12 (3) **Skill centers..... \$ 600,000**

13 (4) **Debt service on the outstanding**

14 **general obligation bonds sold**

15 **pursuant to Article XI-G**

16 **of the Oregon Constitution..... \$ 16,634,740**

17 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
18 **are established for the biennium beginning July 1, 2013, as the maximum limits for payment**
19 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
20 **cluding lottery funds, federal funds and those funds described in section 7 of this 2013 Act,**
21 **collected or received by the Department of Community Colleges and Workforce Development,**
22 **for the following purposes:**

23 (1) **Department of Community**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	Colleges and Workforce	
2	Development	\$ 4,788,172
3	(2) Oregon Youth Conservation	
4	Corps.....	\$ 2,524,403

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
6 \$106,156,792 is established for the biennium beginning July 1, 2013, as the maximum limit for
7 payment of expenses from federal funds, other than those described in sections 4, 5 and 6
8 of this 2013 Act, collected or received by the Department of Community Colleges and
9 Workforce Development.

10 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
11 \$1,083,749 is established for the biennium beginning July 1, 2013, as the maximum limit for
12 payment of expenses for the Oregon Youth Conservation Corps from federal funds, other
13 than those described in sections 3, 5 and 6 of this 2013 Act, collected or received by the De-
14 partment of Community Colleges and Workforce Development.

15 **SECTION 5.** For the biennium beginning July 1, 2013, expenditures by the Department
16 of Community Colleges and Workforce Development for payments to individuals, organiza-
17 tions or units of government from federal National Emergency Grant funds are not limited.

18 **SECTION 6.** For the biennium beginning July 1, 2013, expenditures by the Department
19 of Community Colleges and Workforce Development for the federal funds debt service on
20 Build America Bonds are not limited.

21 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$25,308
22 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of
23 expenses by the Department of Community Colleges and Workforce Development from
24 moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern
25 Oregon Timber Severance Tax Fund for the Community College Support Fund.

26 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
27 \$9,521,027 is established for the biennium beginning July 1, 2013, as the maximum limit for
28 payment of expenses by the Department of Community Colleges and Workforce Development
29 from lottery moneys allocated from the Administrative Services Economic Development
30 Fund to the department for debt service on lottery bonds.

31 **SECTION 9.** This 2013 Act being necessary for the immediate preservation of the public
32 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
33 July 1, 2013.

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