

# Enrolled House Bill 5019

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER .....

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Community Colleges and Workforce Development, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts for the following purposes:

- (1) Operations..... \$ 13,815,287
- (2) Community College  
Support Fund for community  
college districts ..... \$450,673,800
- (3) Skill centers..... \$ 600,000
- (4) Debt service on the outstanding  
general obligation bonds sold  
pursuant to Article XI-G  
of the Oregon Constitution..... \$ 16,634,740

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7 of this 2013 Act, collected or received by the Department of Community Colleges and Workforce Development, for the following purposes:

- (1) Department of Community  
Colleges and Workforce  
Development ..... \$ 4,788,172
- (2) Oregon Youth Conservation  
Corps..... \$ 2,524,403

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$106,156,792 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, other than those described in sections 4, 5 and 6 of this 2013 Act, collected or received by the Department of Community Colleges and Workforce Development.

**SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of \$1,083,749 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses for the Oregon Youth Conservation Corps from federal funds, other

than those described in sections 3, 5 and 6 of this 2013 Act, collected or received by the Department of Community Colleges and Workforce Development.

**SECTION 5.** For the biennium beginning July 1, 2013, expenditures by the Department of Community Colleges and Workforce Development for payments to individuals, organizations or units of government from federal National Emergency Grant funds are not limited.

**SECTION 6.** For the biennium beginning July 1, 2013, expenditures by the Department of Community Colleges and Workforce Development for the federal funds debt service on Build America Bonds are not limited.

**SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$25,308 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

**SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$9,521,027 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds.

**SECTION 9.** This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by House June 19, 2013

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Ramona J. Line, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 25, 2013

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Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

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Kate Brown, Secretary of State