

# House Bill 5018

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Justice for biennial expenses.

Appropriates moneys from General Fund to Department of Justice for payment of debt service on bonds for replacement of Child Support Program data system.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2013.

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Department of Justice; appropriating money; limiting  
3 expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Department of Justice, for the biennium be-**  
6 **ginning July 1, 2013, out of the General Fund, the amount of \$64,428,072.**

7 **SECTION 2. There is appropriated to the Department of Justice, for the biennium be-**  
8 **ginning July 1, 2013, out of the General Fund, the amount of \$1,601,856 for the payment of**  
9 **debt service on bonds issued to replace the Child Support Program data system.**

10 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
11 **\$265,734,530 is established for the biennium beginning July 1, 2013, as the maximum limit for**  
12 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**  
13 **but excluding lottery funds and federal funds, collected or received by the Department of**  
14 **Justice.**

15 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**  
16 **\$139,626,602 is established for the biennium beginning July 1, 2013, as the maximum limit for**  
17 **payment of expenses from federal funds collected or received by the Department of Justice.**

18 **SECTION 5. For the biennium beginning July 1, 2013, expenditures by the Department**  
19 **of Justice from the Criminal Injuries Compensation Account are not limited.**

20 **SECTION 6. For the biennium beginning July 1, 2013, expenditures by the Department**  
21 **of Justice from the Criminal Justice Revolving Account are not limited.**

22 **SECTION 7. For the biennium beginning July 1, 2013, expenditures passed through as**  
23 **special payments for purposes described in ORS 180.095 (1) by the Department of Justice**  
24 **from the Department of Justice Protection and Education Revolving Account are not limited.**

25 **SECTION 8. For the biennium beginning July 1, 2013, expenditures passed through as**  
26 **special payments for other recipients, primarily district attorneys, for child support federal**  
27 **funds and incentive federal funds are not limited.**

**Note: For budget, see 2013-2015 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1        **SECTION 9. This 2013 Act being necessary for the immediate preservation of the public**  
2        **peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect**  
3        **July 1, 2013.**

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