

A-Engrossed House Bill 5018

Ordered by the House June 11
Including House Amendments dated June 11

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Justice for biennial expenses.
[Appropriates moneys from General Fund to Department of Justice for payment of debt service on bonds for replacement of Child Support Program data system.]
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.
Limits biennial expenditures by department from federal funds.
Authorizes specified unlimited expenditures.
Declares emergency, effective July 1, 2013.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Justice; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Justice, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts for the following purposes:

- (1) Office of the Attorney
General and administration \$ 300,000
- (2) Civil Enforcement Division \$ 3,892,716
- (3) Criminal Justice Division \$ 8,446,620
- (4) Crime Victims' Services
Division \$ 5,745,098
- (5) Defense of Criminal
Conviction \$ 20,006,886
- (6) Child Support Division \$ 23,278,185

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

- (1) Office of the Attorney
General and administration \$ 27,029,413
- (2) Appellate Division \$ 17,647,715

Note: For budget, see 2013-2015 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

- 1 **(3) Civil Enforcement Division..... \$ 63,466,524**
- 2 **(4) Criminal Justice Division..... \$ 9,605,066**
- 3 **(5) Crime Victims' Services**
- 4 **Division \$ 29,736,924**
- 5 **(6) General Counsel Division..... \$ 45,021,378**
- 6 **(7) Trial Division \$ 25,682,734**
- 7 **(8) Child Support Division \$ 27,500,431**

8 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
9 **are established for the biennium beginning July 1, 2013, as the maximum limit for payment**
10 **of expenses from federal funds collected or received by the Department of Justice for the**
11 **following purposes:**

- 12 **(1) Civil Enforcement Division..... \$ 3,246,887**
- 13 **(2) Criminal Justice Division..... \$ 9,603,735**
- 14 **(3) Crime Victims' Services**
- 15 **Division \$ 19,081,618**
- 16 **(4) Child Support Division \$ 82,129,709**

17 **SECTION 4. For the biennium beginning July 1, 2013, expenditures passed through as**
18 **special payments for other recipients, primarily district attorneys, for child support federal**
19 **funds and incentive federal funds and fees, are not limited.**

20 **SECTION 5. This 2013 Act being necessary for the immediate preservation of the public**
21 **peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect**
22 **July 1, 2013.**

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