

# Enrolled House Bill 5018

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Department of Justice; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There is appropriated to the Department of Justice, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts for the following purposes:

- (1) **Office of the Attorney**  
General and administration ..... \$ 300,000
- (2) **Civil Enforcement Division** ..... \$ 3,892,716
- (3) **Criminal Justice Division**..... \$ 8,446,620
- (4) **Crime Victims' Services**  
Division ..... \$ 5,745,098
- (5) **Defense of Criminal**  
Conviction ..... \$ 20,006,886
- (6) **Child Support Division** ..... \$ 23,278,185

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

- (1) **Office of the Attorney**  
General and administration ..... \$ 27,029,413
- (2) **Appellate Division** ..... \$ 17,647,715
- (3) **Civil Enforcement Division**..... \$ 63,466,524
- (4) **Criminal Justice Division**..... \$ 9,605,066
- (5) **Crime Victims' Services**  
Division ..... \$ 29,736,924
- (6) **General Counsel Division**..... \$ 45,021,378
- (7) **Trial Division** ..... \$ 25,682,734
- (8) **Child Support Division** ..... \$ 27,500,431

**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limit for payment

of expenses from federal funds collected or received by the Department of Justice for the following purposes:

- (1) Civil Enforcement Division..... \$ 3,246,887
- (2) Criminal Justice Division..... \$ 9,603,735
- (3) Crime Victims' Services  
Division..... \$ 19,081,618
- (4) Child Support Division..... \$ 82,129,709

**SECTION 4.** For the biennium beginning July 1, 2013, expenditures passed through as special payments for other recipients, primarily district attorneys, for child support federal funds and incentive federal funds and fees, are not limited.

**SECTION 5.** This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.

Passed by House June 13, 2013

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 Ramona J. Line, Chief Clerk of House  
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 Tina Kotek, Speaker of House

Passed by Senate June 21, 2013

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 Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2013

Approved:

.....M,....., 2013

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 John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M,....., 2013

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 Kate Brown, Secretary of State